



OC Animal Care



CMAACC PRESENTATION
JUNE 2024





TODAY'S AGENDA:

- Director's Update
- Budget Update
- Let's Paws - Pet Licensing
- Operation Update



DIRECTOR'S UPDATE:

- ✓ Recruitments
- ✓ Upcoming meet and greets with City Managers and team
- ✓ Chameleon database project
- ✓ Strategic Plan review and update
- ✓ Computer refresh & kennel tops



BUDGET UPDATE

Fiscal Year 23/24

- Year-end net cost is currently projected to be \$21k (0.1%) under the estimate of \$17.9M provided in the Notices of Intent (NOIs)
- Animal Care service billing for Q4 will be calculated during the last week of July
- Invoices will be sent out during the first week of August
- Actual year-end net cost will be shared during CMAACC meeting in August

Fiscal Year 24/25

- Total net cost for the upcoming fiscal-year is projected to be \$19.6M, which is a \$1.7M (9.5%) increase
 - Additional cost is primarily due to salary increases from recent labor negotiations, annual steps, and the continual need to fill critical positions
 - Rising prices of feed and supplies, coupled with increases in animal intake, also contribute to the additional cost



LET'S PAWS: PET LICENSING

- Vaccination Certifications
 - Digital canvassing
 - Microchip/vaccination clinics
- New registrations
- Positive Revenue vs Late Review
- In-House Collections
- July - National Pet Loss Prevention Month
 - Social media campaign, including pet licensing education information



FIELD SERVICES SUMMER SEASON UPDATE:

- ✓ Priority 1 call response time:
- ✓ Fully staffed for Animal Control Assistants
- ✓ New ACOT recruitment submitted to HR
- ✓ Baby season continues, including wildlife



SHELTER SERVICES SUMMER SEASON UPDATE:



Kitten season



Current recruitment for Animal Care Attendants



Transported 95 dogs and cats to Oregon on 6/13; sponsored by GreaterGood



CalAnimals sponsored Adopte-a-Pet Day on 6/1 Adopted out 126



SHADE STRUCTURES

- ✓ Costs covered by donations
- ✓ OCPW completed the installation ahead of schedule
- ✓ Three locations - two yards utilized for adoption meet and greets and the oversized play yard
- ✓ Just in time for summer!



OC Animal Care

FOSTER-TO-ADOPT PILOT PROJECT

- ✓ Two-week trial period to get to know a dog
- ✓ OCAC provides transitional supplies
- ✓ Foster-to-Adopt candidates are ready to go home the same day
- ✓ Highlights dogs most in need
- ✓ Media alert, flyers, and website landing page



f X @ocanimalcare

ocpetinfo.com

FOSTER-TO-ADOPT PILOT PROGRAM

A new way to fall in love
with a dog at
OC Animal Care!

Take select dogs home for
two weeks before
deciding if the relationship
is meant to be.



During the two-weeks of Foster-to-Adopt, your dog will have a chance to get to know you and show off their unique personality, while at the same time, giving you the opportunity to evaluate if the dog is a good fit for your family.



OC Animal Care provides each foster a starter kit containing food and basic supplies like a leash, collar, and pet ID tags.



E-mail ocacprograms@occr.ocgov.com or drop by during daily Viewing Hours from 2 - 5 p.m. to see Foster-to-Adopt dogs. Just look for the "Foster-to-Adopt Me!" sign on the kennel!

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QUESTIONS?

