

CITY OF LAKE FOREST
Notice of Public Hearing on Proposed Increase in
Solid Waste Service Rates

FOR ALL SOLID WASTE CUSTOMERS IN LAKE FOREST

NOTICE IS HEREBY GIVEN that on **Tuesday April 1, 2025 at 6:30 p.m.**, or as soon as possible thereafter, the Lake Forest City Council will hold a public hearing in the City Council Chambers, located at 100 Civic Center Drive, Lake Forest, CA 92630, to consider adopting increases to the rates for collection and handling of trash, recycling, and organic waste services within the City (collectively, “Solid Waste Service”). Said public hearing will be held to consider all oral testimony and written protests to, and the adoption of the proposed rate increases.

About Proposition 218

In 1996, California voters approved Proposition 218, which establishes a specific process for cities to impose or increase certain types of fees. Proposition 218 provides that certain “property-related” rates are subject to a noticed public hearing and “majority protest” process. This notice is being provided to you in accordance with Section 6 of Article XIII D of the California Constitution (Proposition 218) which requires that notification be sent 45 days in advance of the public hearing. The City is conducting this Proposition 218 majority protest proceeding out of an abundance of caution and without conceding the applicability of Proposition 218 to Solid Waste Service.

Proposed Rate Increases

CR&R Incorporated (“CR&R”) provides Solid Waste Service within the City pursuant to an exclusive agreement. The rate structure for monthly Solid Waste Service is for two customer classes: (i) residential; and (ii) commercial. The rates for Solid Waste Service for each customer class is determined based on: (i) the size of the container serving the property; (ii) the materials accepted in the container (e.g., trash, recyclables, or organic waste) serving the property; and (iii) the frequency of pickups per week.

The request for the proposed rate increases shown in Exhibit A is based upon the City’s existing solid waste agreement (“Agreement”) with CR&R. Revenues derived from the Solid Waste Service rates are used solely for the purpose of defraying costs incurred in providing efficient Solid Waste Service and to ensure continued compliance with State law, including but not limited to, trash, recycling and organic waste pick-up, transportation, processing, disposal, facilities and equipment maintenance, capital projects and financing, and billing and account management. If the rates for Solid Waste Service are approved by the City Council, CR&R will implement the Solid Waste Service rate increases effective July 1, 2025. A full list of the proposed rates is available in Exhibit A.

Because the City anticipates future increases in the cost of providing Solid Waste Service that CR&R will charge pursuant to the Agreement, the City is also proposing to annually adjust the maximum rates for: (1) the collection component based on the annual percentage change (January – December) in the Producer Price Index (“PPI”), (2) the processing component based on the annual percentage change (January – December) in the PPI, (3) the change in disposal charges (tip fees), (4) the change in the City’s pavement impact costs, (5) the change in the City’s regulatory compliance costs, and (6) the change in recovered organic waste procurement costs resulting from the SB 1383 regulations (collectively, the “Annual Automatic Adjustments”). A full explanation of the rate methodology is available in Exhibit B.

If approved, beginning July 1, 2026, and each July 1 thereafter for a five-year period, through and including adjustments effective on or after July 1, 2030, the rates for Solid Waste Services may be adjusted annually, without a further public hearing, as described below. In no event may an automatic increase exceed the City’s

cost of providing Solid Waste Services. If the adjustments are approved, a written notice will be mailed to all parties subject to future annual rate adjustments, not less than 30 days prior to the effective date of the adjustment.

Public Hearing Process

All Lake Forest property owners of record and tenants are invited to attend this public hearing. The Lake Forest City Council will hear and consider all materials and testimony as well as all written protests against the proposed rate increases. At the close of the public hearing, the City Council may adopt new rates if written protests against the proposed increases are not presented by a majority of identified parcels upon which the proposed rates are to be charged. If adopted, the rates shall take effect July 1, 2025. The rates may also be adjusted for Annual Automatic Adjustments for a five-year period.

Protests

Any property owner whose property will be subject to the imposition of the proposed solid waste and recycling rates and any tenant directly responsible for the payment of such rates (i.e., a customer of record) may submit a written protest to the proposed changes. **Oral, telephonic and e-mail protests will not be accepted.** Written protests may be submitted by mail or in person to the City Clerk's Office at 100 Civic Center Drive, Lake Forest, CA 92630 or at the Public Hearing on April 1, 2025 at 6:30 p.m. at Lake Forest City Council Chambers, 100 Civic Center Drive, Lake Forest, CA 92630, provided they are received prior to the conclusion of the public comment of the Public Hearing. A valid protest **must** include all of the following information: (1) A statement of protest ("I protest" will suffice); (2) Service address or Assessor parcel number (by assessor's parcel number, street address, or customer account); (3) Written evidence (example: current copy of a utility bill) that the person is the property owner, if the person was not shown on the County of Orange's last equalized assessment roll as the property owner or that the person is a tenant who is currently residing at the property and is responsible for the payment of utility fees; and (4) Name and signature of the property owner or tenant submitting the protest (photocopies will not be accepted). The City Clerk will only accept one protest per parcel.

EXHIBIT A
Proposed Solid Waste Rates

1. Residential Basic Level of Service (weekly collection service unless otherwise stated)

#	Description	Size	Collection Component (85% Labor and 15% Fuel)			Processing	Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per month
			Labor	Fuel	Collection							
1e	3-cart bundle - 35-gal MSW Organics - Compost	Bundle includes: One (1) MSW cart One (1) Organics cart Up to two (2) Recycling carts	12.23	2.16	14.39	2.48	2.05	2.10	0.65	0.11	0.35	22.13
	3-cart bundle - 65-gal MSW Organics - Compost		12.23	2.16	14.39	2.48	3.41	2.25	0.69	0.11	0.38	23.71
	3-cart bundle - 95-gal MSW Organics - Compost		12.23	2.16	14.39	2.48	4.52	2.38	0.73	0.12	0.40	25.02
1f	3-cart bundle - 35-gal MSW Organics - Anaerobic Digestion	Bundle includes: One (1) MSW cart One (1) Organics cart Up to two (2) Recycling carts	12.23	2.16	14.39	4.39	2.39	2.35	0.73	0.12	0.40	24.77
	3-cart bundle - 65-gal MSW Organics - Anaerobic Digestion		12.23	2.16	14.39	4.39	3.75	2.50	0.76	0.12	0.43	26.34
	3-cart bundle - 95-gal MSW Organics - Anaerobic Digestion		12.23	2.16	14.39	4.39	4.86	2.63	0.81	0.13	0.45	27.66
1a	Additional Organics - Compost	35-, 65- or 95-gallon, each	2.29	0.40	2.69	2.63	0.46	0.64	0.20	0.03	0.11	6.76
1b	Additional Organics - AD	35-, 65- or 95-gallon, each	2.29	0.40	2.69	4.54	0.80	0.89	0.29	0.04	0.15	9.40
1c	Additional Recycling	35-, 65- or 95-gallon, each	2.86	0.50	3.36	(0.15)	0.02	0.36	0.11	0.02	0.06	3.78
1d	Additional MSW	35-gallon	3.01	0.53	3.54	0.00	1.57	0.57	0.11	0.16	5.98	
1d	Additional MSW	65-gallon	3.01	0.53	3.54	0.00	2.92	0.72	0.21	0.04	7.56	
1d	Additional MSW	95-gallon	3.01	0.53	3.54	0.00	4.04	0.84	0.16	0.25	8.87	
1g	Residential stable bedding	35-, 65- or 95-gallon, each	3.48	0.61	4.09	34.42	6.07	4.96	1.55	0.24	0.84	52.17
1g	Residential stable bedding	3-yr bin	12.43	2.19	14.62	137.67	24.29	19.63	6.15	0.95	3.33	206.64

2. Commercial and Multi-Family Single-Material and Single-Stream Recyclables

Note: Food scraps will only be collected in 35-gal, 65-gal, 1-yrd, 1.5-yrd, and 2-yrd containers. Food scraps will **not** be collected as part of split bin service.

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)			Processing: Clean MRF	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per month
			Labor	Fuel	Collection							
2a	35-gallon Cart	1 pick-up per week	25.90	4.57	30.48	1.96	0.35	3.64	2.14	0.38	1.24	40.18
		2 pick-up per week	34.82	6.14	40.96	3.92	0.69	5.06	2.97	0.52	1.72	55.85
		3 pick-up per week	39.79	7.02	46.81	5.89	1.04	5.97	3.50	0.61	2.03	65.85
		4 pick-up per week	48.08	8.48	56.56	7.85	1.38	7.31	4.29	0.75	2.48	80.63
		5 pick-up per week	55.95	9.87	65.83	9.81	1.73	8.60	5.05	0.89	2.92	94.82
		6 pick-up per week	63.41	11.19	74.60	11.77	2.08	9.83	5.77	1.01	3.34	108.40
2b	65-gallon Cart	1 pick-up per week	25.90	4.57	30.48	3.64	0.64	3.86	2.27	0.40	1.31	42.60
		2 pick-up per week	34.82	6.14	40.96	7.29	1.29	5.50	3.23	0.57	1.87	60.70
		3 pick-up per week	39.79	7.02	46.81	10.93	1.93	6.63	3.89	0.68	2.25	73.13
		4 pick-up per week	48.08	8.48	56.56	14.58	2.57	8.19	4.81	0.84	2.78	90.33
		5 pick-up per week	55.95	9.87	65.83	18.22	3.22	9.70	5.69	1.00	3.29	106.94
		6 pick-up per week	63.41	11.19	74.60	21.86	3.86	11.15	6.54	1.15	3.79	122.95
2c	95-gallon Cart	1 pick-up per week	25.90	4.57	30.48	5.33	0.94	4.08	2.40	0.42	1.39	45.03
		2 pick-up per week	34.82	6.14	40.96	10.65	1.88	5.94	3.49	0.61	2.02	65.55
		3 pick-up per week	39.79	7.02	46.81	15.98	2.82	7.29	4.28	0.75	2.48	80.40
		4 pick-up per week	48.08	8.48	56.56	21.30	3.76	9.07	5.32	0.93	3.08	100.03
		5 pick-up per week	55.95	9.87	65.83	26.63	4.70	10.79	6.34	1.11	3.67	119.06
		6 pick-up per week	63.41	11.19	74.60	31.95	5.64	12.47	7.32	1.28	4.24	137.50

2d	1 Cubic Yard Bin (standalone or half of 2-yard split bin)	1 pick-up per week	20.72	3.66	24.38	11.32	2.00	4.19	2.46	0.43	1.42	46.21
		2 pick-up per week	27.85	4.92	32.77	22.65	4.00	6.60	3.87	0.68	2.24	72.81
		3 pick-up per week	31.83	5.62	37.45	33.97	5.99	8.60	5.05	0.89	2.92	94.87
		4 pick-up per week	38.46	6.79	45.25	45.29	7.99	10.95	6.43	1.13	3.72	120.76
		5 pick-up per week	44.76	7.90	52.66	56.62	9.99	13.25	7.78	1.36	4.50	146.17
		6 pick-up per week	50.73	8.95	59.68	67.94	11.99	15.51	9.11	1.60	5.27	171.10
2e	1.5 Cubic Yard Bin (standalone or half of 3-yard split bin)	1 pick-up per week	20.72	3.66	24.38	16.99	4.93	2.89	0.51	1.68	54.37	
		2 pick-up per week	27.85	4.92	32.77	23.47	6.60	4.74	0.83	2.75	89.14	
		3 pick-up per week	31.83	5.62	37.45	50.96	8.99	10.82	6.35	1.11	3.68	119.36
		4 pick-up per week	38.46	6.79	45.25	67.94	11.99	13.91	8.16	1.43	4.73	153.41
		5 pick-up per week	44.76	7.90	52.66	84.93	14.99	16.95	9.95	1.75	5.76	186.99
		6 pick-up per week	50.73	8.95	59.68	101.91	17.98	19.95	11.71	2.05	6.78	220.08
2f	2 Cubic Yard Bin (standalone or half of 4-yard split bin)	1 pick-up per week	20.72	3.66	24.38	22.65	4.00	5.67	3.33	0.58	1.93	62.53
		2 pick-up per week	27.85	4.92	32.77	45.29	7.99	9.56	5.61	0.98	3.25	105.46
		3 pick-up per week	31.83	5.62	37.45	67.94	11.99	13.04	7.66	1.34	4.43	143.85
		4 pick-up per week	38.46	6.79	45.25	90.59	15.99	16.87	9.90	1.74	5.73	186.07
		5 pick-up per week	44.76	7.90	52.66	113.24	19.98	20.65	12.12	2.13	7.02	227.80
		6 pick-up per week	50.73	8.95	59.68	135.88	23.98	24.39	14.32	2.51	8.29	269.06
2g	3 Cubic Yard Bin	1 pick-up per week	26.64	4.70	31.35	33.97	5.99	7.92	4.65	0.82	2.69	87.40
		2 pick-up per week	35.81	6.32	42.13	67.94	11.99	13.56	7.96	1.40	4.61	149.59
		3 pick-up per week	40.93	7.22	48.15	101.91	17.98	18.67	10.96	1.92	6.34	205.94
		4 pick-up per week	49.45	8.73	58.18	135.88	23.98	24.23	14.22	2.49	8.23	267.22
		5 pick-up per week	57.55	10.16	67.71	169.86	29.97	29.73	17.45	3.06	10.10	327.87
		6 pick-up per week	65.23	11.51	76.74	203.83	35.97	35.17	20.64	3.62	11.95	387.92
2h	4 Cubic Yard Bin	1 pick-up per week	35.53	6.27	41.80	45.29	7.99	10.56	6.20	1.09	3.59	116.53
		2 pick-up per week	47.75	8.43	56.17	90.59	15.99	18.08	10.61	1.86	6.14	199.45
		3 pick-up per week	54.57	9.63	64.20	135.88	23.98	24.90	14.61	2.56	8.46	274.59
		4 pick-up per week	65.94	11.64	77.57	181.18	31.97	32.30	18.96	3.33	10.98	356.29
		5 pick-up per week	76.74	13.54	90.28	226.47	39.97	39.64	23.26	4.08	13.47	437.17
		6 pick-up per week	86.97	15.35	102.32	271.77	47.96	46.89	27.52	4.83	15.94	517.22
2i	6 Cubic Yard Bin	1 pick-up per week	53.29	9.40	62.69	67.94	11.99	15.85	9.30	1.63	5.39	174.79
		2 pick-up per week	71.62	12.64	84.26	135.88	23.98	27.12	15.92	2.79	9.22	299.18
		3 pick-up per week	81.85	14.44	96.30	203.83	35.97	37.34	21.92	3.85	12.69	411.89
		4 pick-up per week	98.90	17.45	116.36	271.77	47.96	48.45	28.44	4.99	16.47	534.43
		5 pick-up per week	115.10	20.31	135.42	339.71	59.95	59.45	34.90	6.12	20.20	655.75
		6 pick-up per week	130.45	23.02	153.47	407.65	71.94	70.34	41.29	7.24	23.90	775.84

3. Commercial and Multi-Family Source-separated Food Scraps

Note: Food scraps will only be collected in 35-gal, 65-gal, 1-yard, 1.5-yard, and 2-yard containers. Food scraps will not be collected as part of split bin service.

#	Description	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)			Processing: Composting	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per month
			Labor	Fuel	Collection							
3a	35-gallon Cart	1 pick-up per week	25.90	4.57	30.48	1.96	0.35	3.64	2.14	0.38	1.24	40.18
		2 pick-up per week	34.82	6.14	40.96	3.92	0.69	5.06	2.97	0.52	1.72	55.85
		3 pick-up per week	39.79	7.02	46.81	5.89	1.04	5.97	3.50	0.61	2.03	66.85
		4 pick-up per week	48.08	8.48	56.56	7.85	1.38	7.31	4.29	0.75	2.48	80.63
		5 pick-up per week	55.95	9.87	65.83	9.81	1.73	8.60	5.05	0.89	2.92	94.82
		6 pick-up per week	63.41	11.19	74.60	11.77	2.08	9.83	5.77	1.01	3.34	108.40
3b	65-gallon Cart	1 pick-up per week	25.90	4.57	30.48	3.64	0.64	3.86	2.27	0.40	1.31	42.60
		2 pick-up per week	34.82	6.14	40.96	7.29	1.29	5.50	3.23	0.57	1.87	60.70
		3 pick-up per week	39.79	7.02	46.81	10.93	1.93	6.63	3.89	0.68	2.25	73.13
		4 pick-up per week	48.08	8.48	56.56	14.58	2.57	8.19	4.81	0.84	2.78	90.33
		5 pick-up per week	55.95	9.87	65.83	18.22	3.22	9.70	5.69	1.00	3.29	106.94
		6 pick-up per week	63.41	11.19	74.60	21.86	3.86	11.15	6.54	1.15	3.79	122.95

3c	1 Cubic Yard Bin	1 pick-up per week	25.90	4.57	30.48	5.33	0.94	4.08	2.40	0.42	1.39	45.03
		2 pick-up per week	34.82	6.14	40.96	10.65	1.88	5.94	3.49	0.61	2.02	65.55
		3 pick-up per week	39.79	7.02	46.81	15.98	2.82	7.29	4.28	0.75	2.48	80.40
		4 pick-up per week	48.08	8.48	56.56	21.30	3.76	9.07	5.32	0.93	3.08	100.03
		5 pick-up per week	55.95	9.87	65.83	26.63	4.70	10.79	6.34	1.11	3.67	119.06
3d	1.5 Cubic Yard Bin	6 pick-up per week	63.41	11.19	74.60	31.95	5.64	12.47	7.32	1.28	4.24	137.50
		1 pick-up per week	20.72	3.66	24.38	16.99	3.00	4.93	2.89	0.51	1.68	54.37
		2 pick-up per week	27.85	4.92	32.77	22.65	4.00	6.19	4.19	0.43	1.42	68.21
		3 pick-up per week	31.83	5.62	37.45	33.97	5.99	8.60	5.05	0.89	2.92	94.87
		4 pick-up per week	38.46	6.79	45.25	45.29	7.99	10.95	6.43	1.13	3.72	120.76
		5 pick-up per week	44.76	7.90	52.66	56.62	9.99	13.25	7.78	1.36	4.50	146.17
3e	2 Cubic Yard Bin	6 pick-up per week	50.73	8.95	59.68	67.94	11.99	15.51	9.11	1.60	5.27	171.10
		1 pick-up per week	20.72	3.66	24.38	16.99	3.00	4.93	2.89	0.51	1.68	54.37
		2 pick-up per week	27.85	4.92	32.77	22.65	4.00	6.19	4.19	0.43	1.42	68.21
		3 pick-up per week	31.83	5.62	37.45	33.97	5.99	8.60	5.05	0.89	2.92	94.87
		4 pick-up per week	38.46	6.79	45.25	45.29	7.99	10.95	6.43	1.13	3.72	120.76
		5 pick-up per week	44.76	7.90	52.66	56.62	9.99	13.25	7.78	1.36	4.50	146.17

4. Commercial and Multi-Family Source-separated Yard Trimmings

Note: Yard Trimmings will only be collected in 35-gal, 65-gal, 1-yard, 1.5 yard, and 2-yard containers. Food scraps will not be collected as part of split bin service.

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)		Collection	Processing:		Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per month
			Labor	Fuel		Composting							
4a	35-gallon Cart	1 pick-up per week	25.90	4.57	30.48	1.96	0.35	3.64	2.14	0.38	1.24	40.18	
		2 pick-up per week	34.82	6.14	40.96	3.92	0.69	5.06	2.97	0.52	1.72	55.85	
		3 pick-up per week	39.79	7.02	46.81	5.89	1.04	5.97	3.50	0.61	2.03	65.85	
		4 pick-up per week	48.08	8.48	56.56	7.85	1.38	7.31	4.29	0.75	2.48	80.83	
		5 pick-up per week	55.95	9.87	65.83	9.81	1.73	8.60	5.05	0.89	2.92	94.82	
4b	65-gallon Cart	6 pick-up per week	63.41	11.19	74.60	11.77	2.08	9.83	5.77	1.01	3.34	108.40	
		1 pick-up per week	25.90	4.57	30.48	3.64	0.64	3.86	2.27	0.40	1.31	42.60	
		2 pick-up per week	34.82	6.14	40.96	7.29	1.29	5.50	3.23	0.57	1.87	60.70	
		3 pick-up per week	39.79	7.02	46.81	10.93	1.93	6.63	3.89	0.68	2.25	73.13	
		4 pick-up per week	48.08	8.48	56.56	14.58	2.57	8.19	4.81	0.84	2.78	90.33	
		5 pick-up per week	55.95	9.87	65.83	18.22	3.22	9.70	5.69	1.00	3.29	106.94	
4c	1 Cubic Yard Bin	6 pick-up per week	63.41	11.19	74.60	21.86	3.86	11.15	6.54	1.15	3.79	122.95	
		1 pick-up per week	25.90	4.57	30.48	5.33	0.94	4.08	2.40	0.42	1.39	45.03	
		2 pick-up per week	34.82	6.14	40.96	10.65	1.88	5.94	3.49	0.61	2.02	65.55	
		3 pick-up per week	39.79	7.02	46.81	15.98	2.82	7.29	4.28	0.75	2.48	80.40	
		4 pick-up per week	48.08	8.48	56.56	21.30	3.76	9.07	5.32	0.93	3.08	100.03	
		5 pick-up per week	55.95	9.87	65.83	26.63	4.70	10.79	6.34	1.11	3.67	119.06	
4d	1.5 Cubic Yard Bin	6 pick-up per week	63.41	11.19	74.60	31.95	5.64	12.47	7.32	1.28	4.24	137.50	
		1 pick-up per week	20.72	3.66	24.38	11.32	2.00	4.19	2.46	0.43	1.42	46.21	
		2 pick-up per week	27.85	4.92	32.77	22.65	4.00	6.60	3.87	0.68	2.24	72.81	
		3 pick-up per week	31.83	5.62	37.45	33.97	5.99	8.60	5.05	0.89	2.92	94.87	
		4 pick-up per week	38.46	6.79	45.25	45.29	7.99	10.95	6.43	1.13	3.72	120.76	
		5 pick-up per week	44.76	7.90	52.66	56.62	9.99	13.25	7.78	1.36	4.50	146.17	
4e	2 Cubic Yard Bin	6 pick-up per week	50.73	8.95	59.68	67.94	11.99	15.51	9.11	1.60	5.27	171.10	
		1 pick-up per week	20.72	3.66	24.38	16.99	3.00	4.93	2.89	0.51	1.68	54.37	
		2 pick-up per week	27.85	4.92	32.77	22.65	4.00	6.19	4.19	0.43	1.42	68.21	
		3 pick-up per week	31.83	5.62	37.45	33.97	5.99	8.60	5.05	0.89	2.92	94.87	
		4 pick-up per week	38.46	6.79	45.25	45.29	7.99	10.95	6.43	1.13	3.72	120.76	
		5 pick-up per week	44.76	7.90	52.66	56.62	9.99	13.25	7.78	1.36	4.50	146.17	

4f	3 Cubic Yard Bin	1 pick-up per week	26.64	4.70	31.35	33.97	5.99	7.92	4.65	0.82	2.69	87.40
		2 pick-up per week	35.81	6.32	42.13	67.94	11.99	13.56	7.96	1.40	4.61	149.59
		3 pick-up per week	40.93	7.22	48.15	101.91	17.98	18.67	10.96	1.92	6.34	205.94
		4 pick-up per week	49.45	8.73	58.18	135.88	23.98	24.23	14.22	2.49	8.23	267.22
		5 pick-up per week	57.55	10.16	67.71	169.86	29.97	29.73	17.45	3.06	10.10	327.87
		6 pick-up per week	65.23	11.51	76.74	203.83	35.97	35.17	20.64	3.62	11.95	387.92
4g	4 Cubic Yard Bin	1 pick-up per week	35.53	6.27	41.80	45.29	7.99	10.56	6.20	1.09	3.59	116.53
		2 pick-up per week	47.75	8.43	56.17	90.59	15.99	18.08	10.61	1.86	6.14	199.45
		3 pick-up per week	54.57	9.63	64.20	135.88	23.98	24.90	14.61	2.56	8.46	274.59
		4 pick-up per week	65.94	11.64	77.57	181.18	31.97	32.30	18.96	3.33	10.98	356.29
		5 pick-up per week	76.74	13.54	90.28	226.47	39.97	39.64	23.26	4.08	13.47	437.17
		6 pick-up per week	86.97	15.35	102.32	271.77	47.96	46.99	27.52	4.83	15.94	517.22

5. Commercial and Multi-Family Co-collected Food Scraps and Yard Trimmings and Stable Bedding and Manure

Note: Co-collected Food Scraps and Yard Trimmings will only be collected in 35-gal, 65-gal, 1-yard, 1.5 yard, and 2-yard containers. Co-collected Food Scraps and Yard Trimmings will not be collected as part of split bin

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)		Processing: Composting	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per month	
			Labor	Fuel								
5a	35-gallon Cart	1 pick-up per week	25.90	4.57	30.48	1.96	0.35	2.14	0.38	1.24	40.18	
		2 pick-up per week	34.82	6.14	40.96	3.92	0.69	5.06	2.97	0.52	1.72	55.85
		3 pick-up per week	39.79	7.02	46.81	5.89	1.04	5.97	3.50	0.61	2.03	65.85
		4 pick-up per week	48.08	8.48	56.56	7.85	1.38	7.31	4.29	0.75	2.48	80.63
		5 pick-up per week	55.95	9.87	65.83	9.81	1.73	8.60	5.05	0.89	2.92	94.82
		6 pick-up per week	63.41	11.19	74.60	11.77	2.08	9.83	5.77	1.01	3.34	108.40
5b	65-gallon Cart	1 pick-up per week	25.90	4.57	30.48	3.64	0.64	3.86	2.27	0.40	1.31	42.60
		2 pick-up per week	34.82	6.14	40.96	7.29	1.29	5.50	3.23	0.57	1.87	60.70
		3 pick-up per week	39.79	7.02	46.81	10.93	1.93	6.63	3.89	0.68	2.25	73.13
		4 pick-up per week	48.08	8.48	56.56	14.58	2.57	8.19	4.81	0.84	2.78	90.33
		5 pick-up per week	55.95	9.87	65.83	18.22	3.22	9.70	5.69	1.00	3.29	106.94
		6 pick-up per week	63.41	11.19	74.60	21.86	3.86	11.15	6.54	1.15	3.79	122.95
5c	1 Cubic Yard Bin	1 pick-up per week	25.90	4.57	30.48	5.33	0.94	4.08	2.40	0.42	1.39	45.03
		2 pick-up per week	34.82	6.14	40.96	10.65	1.88	5.94	3.49	0.61	2.02	65.55
		3 pick-up per week	39.79	7.02	46.81	15.98	2.82	7.29	4.28	0.75	2.48	80.40
		4 pick-up per week	48.08	8.48	56.56	21.30	3.76	9.07	5.32	0.93	3.08	100.03
		5 pick-up per week	55.95	9.87	65.83	26.63	4.70	10.79	6.34	1.11	3.67	119.06
		6 pick-up per week	63.41	11.19	74.60	31.95	5.64	12.47	7.32	1.28	4.24	137.50
5d	1.5 Cubic Yard Bin	1 pick-up per week	20.72	3.66	24.38	11.32	2.00	4.19	2.46	0.43	1.42	46.21
		2 pick-up per week	27.85	4.92	32.77	22.65	4.00	6.60	3.87	0.68	2.24	72.81
		3 pick-up per week	31.83	5.62	37.45	33.97	5.99	8.60	5.05	0.89	2.92	94.87
		4 pick-up per week	38.46	6.79	45.25	45.29	7.99	10.95	6.43	1.13	3.72	120.76
		5 pick-up per week	44.76	7.90	52.66	56.62	9.99	13.25	7.78	1.36	4.50	146.17
		6 pick-up per week	50.73	8.95	59.68	67.94	11.99	15.51	9.11	1.60	5.27	171.10
5e	2 Cubic Yard Bin	1 pick-up per week	20.72	3.66	24.38	16.99	3.00	4.93	2.89	0.51	1.68	54.37
		2 pick-up per week	27.85	4.92	32.77	33.97	5.99	8.08	4.74	0.83	2.75	89.14
		3 pick-up per week	31.83	5.62	37.45	50.96	8.99	10.82	6.35	1.11	3.68	119.36
		4 pick-up per week	38.46	6.79	45.25	67.94	11.99	13.91	8.16	1.43	4.73	153.41
		5 pick-up per week	44.76	7.90	52.66	84.93	14.99	16.95	9.95	1.75	5.76	186.99
		6 pick-up per week	50.73	8.95	59.68	101.91	17.98	19.95	11.71	2.05	6.78	220.08

6. Commercial and Multi-Family MSW Route Service - MSW Hauled directly to the landfill

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)			Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost Component	Total Rate per month
			Labor	Fuel	Collection						
6a	35-gallon Cart	1 pick-up per week	51.81	9.14	60.95	4.62	7.29	4.28	0.75	2.48	80.36
		2 pick-up per week	69.63	12.29	81.92	9.23	10.13	5.94	1.04	3.44	111.71
		3 pick-up per week	79.58	14.04	93.62	13.85	11.94	7.01	1.23	4.06	131.71
		4 pick-up per week	96.16	16.97	113.13	18.47	14.62	8.58	1.51	4.97	161.27
		5 pick-up per week	111.91	19.75	131.66	23.08	17.19	10.09	1.77	5.84	189.64
		6 pick-up per week	126.83	22.38	149.21	27.70	19.66	11.54	2.02	6.68	216.81
6b	65-gallon Cart	1 pick-up per week	51.81	9.14	60.95	4.62	7.29	4.28	0.75	2.48	80.36
		2 pick-up per week	69.63	12.29	81.92	9.23	10.13	5.94	1.04	3.44	111.71
		3 pick-up per week	79.58	14.04	93.62	13.85	11.94	7.01	1.23	4.06	131.71
		4 pick-up per week	96.16	16.97	113.13	18.47	14.62	8.58	1.51	4.97	161.27
		5 pick-up per week	111.91	19.75	131.66	23.08	17.19	10.09	1.77	5.84	189.64
		6 pick-up per week	126.83	22.38	149.21	27.70	19.66	11.54	2.02	6.68	216.81
6c	95-gallon Cart	1 pick-up per week	51.81	9.14	60.95	4.62	7.29	4.28	0.75	2.48	80.36
		2 pick-up per week	69.63	12.29	81.92	9.23	10.13	5.94	1.04	3.44	111.71
		3 pick-up per week	79.58	14.04	93.62	13.85	11.94	7.01	1.23	4.06	131.71
		4 pick-up per week	96.16	16.97	113.13	18.47	14.62	8.58	1.51	4.97	161.27
		5 pick-up per week	111.91	19.75	131.66	23.08	17.19	10.09	1.77	5.84	189.64
		6 pick-up per week	126.83	22.38	149.21	27.70	19.66	11.54	2.02	6.68	216.81
6d	1 Cubic Yard Bin (standalone or half of 2-yard split bin)	1 pick-up per week	55.70	9.83	65.54	5.29	13.20	6.98	1.22	4.04	131.11
		2 pick-up per week	63.66	11.23	74.90	7.93	17.20	10.10	1.77	5.85	189.75
		3 pick-up per week	76.93	13.58	90.50	10.68	21.90	12.85	2.25	7.44	241.52
		4 pick-up per week	89.53	15.80	105.32	13.22	26.50	15.56	2.73	9.01	292.34
		5 pick-up per week	101.46	17.91	119.37	15.86	31.03	18.21	3.19	10.54	342.21
		6 pick-up per week	111.91	19.75	131.66	18.47	35.97	21.13	3.67	12.19	393.97
6e	1.5 Cubic Yard Bin (standalone or half of 3-yard split bin)	1 pick-up per week	55.70	9.83	65.54	5.29	13.20	6.98	1.22	4.04	131.11
		2 pick-up per week	63.66	11.23	74.90	7.93	17.20	10.10	1.77	5.85	189.75
		3 pick-up per week	76.93	13.58	90.50	10.68	21.90	12.85	2.25	7.44	241.52
		4 pick-up per week	89.53	15.80	105.32	13.22	26.50	15.56	2.73	9.01	292.34
		5 pick-up per week	101.46	17.91	119.37	15.86	31.03	18.21	3.19	10.54	342.21
		6 pick-up per week	111.91	19.75	131.66	18.47	35.97	21.13	3.67	12.19	393.97
6f	2 Cubic Yard Bin (standalone or half of 4-yard split bin)	1 pick-up per week	55.70	9.83	65.54	5.29	13.20	6.98	1.22	4.04	131.11
		2 pick-up per week	63.66	11.23	74.90	7.93	17.20	10.10	1.77	5.85	189.75
		3 pick-up per week	76.93	13.58	90.50	10.68	21.90	12.85	2.25	7.44	241.52
		4 pick-up per week	89.53	15.80	105.32	13.22	26.50	15.56	2.73	9.01	292.34
		5 pick-up per week	101.46	17.91	119.37	15.86	31.03	18.21	3.19	10.54	342.21
		6 pick-up per week	111.91	19.75	131.66	18.47	35.97	21.13	3.67	12.19	393.97
6g	3 Cubic Yard Bin	1 pick-up per week	55.70	9.83	65.54	5.29	13.20	6.98	1.22	4.04	131.11
		2 pick-up per week	63.66	11.23	74.90	7.93	17.20	10.10	1.77	5.85	189.75
		3 pick-up per week	76.93	13.58	90.50	10.68	21.90	12.85	2.25	7.44	241.52
		4 pick-up per week	89.53	15.80	105.32	13.22	26.50	15.56	2.73	9.01	292.34
		5 pick-up per week	101.46	17.91	119.37	15.86	31.03	18.21	3.19	10.54	342.21
		6 pick-up per week	111.91	19.75	131.66	18.47	35.97	21.13	3.67	12.19	393.97
6h	4 Cubic Yard Bin	1 pick-up per week	55.70	9.83	65.54	5.29	13.20	6.98	1.22	4.04	131.11
		2 pick-up per week	63.66	11.23	74.90	7.93	17.20	10.10	1.77	5.85	189.75
		3 pick-up per week	76.93	13.58	90.50	10.68	21.90	12.85	2.25	7.44	241.52
		4 pick-up per week	89.53	15.80	105.32	13.22	26.50	15.56	2.73	9.01	292.34
		5 pick-up per week	101.46	17.91	119.37	15.86	31.03	18.21	3.19	10.54	342.21
		6 pick-up per week	111.91	19.75	131.66	18.47	35.97	21.13	3.67	12.19	393.97

6i	6 Cubic Yard Bin	1 pick-up per week	106.58	18.81	125.39	159.86	31.69	18.60	3.26	10.77	349.58
		2 pick-up per week	143.24	25.28	168.52	319.73	54.25	31.84	5.59	18.43	598.36
		3 pick-up per week	163.70	28.89	192.59	479.59	74.69	43.84	7.69	25.38	823.78
		4 pick-up per week	197.81	34.91	232.72	639.45	96.91	56.88	9.98	32.93	1,068.87
		5 pick-up per week	230.21	40.63	270.83	799.32	118.91	69.79	12.24	40.41	1,311.50
		6 pick-up per week	260.90	46.04	306.95	959.18	140.68	82.57	14.49	47.81	1,551.67

7. Permanent Compactor and Roll-Off Box Single-Material Recycling Service or Single-stream Recycling Service

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)		Processing: Clean MRF	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel							
7a	3-yard Compactor	On-call or scheduled service	46.63	8.23	135.11	23.84	13.87	13.36	2.34	7.74	251.12
7b	4-yard Compactor	On-call or scheduled service	62.17	10.97	180.15	31.79	18.49	17.82	3.13	10.32	334.83
7c	6-yard Compactor	On-call or scheduled service	93.26	16.46	270.22	47.69	27.73	26.73	4.69	15.47	502.25
7d	10-yard compactor	On-call or scheduled service	164.59	24.58	446.25	78.75	16.55	42.89	7.52	24.83	805.96
7e	20-yard compactor	On-call or scheduled service	164.59	24.58	346.81	61.20	16.55	36.02	6.32	20.86	676.92
7f	25-yard Compactor	On-call or scheduled service	164.59	24.58	346.81	61.20	16.55	36.02	6.32	20.86	676.92
7g	30-yard Compactor	On-call or scheduled service	164.59	24.58	346.81	61.20	16.55	36.02	6.32	20.86	676.92
7h	40-yard Compactor	On-call or scheduled service	164.59	24.58	346.81	61.20	16.55	36.02	6.32	20.86	676.92
7i	10-yard Roll-off Box	On-call or scheduled service	126.61	22.34	446.25	78.75	16.55	40.53	7.11	23.46	761.60
7j	20-yard Roll-off Box	On-call or scheduled service	126.61	22.34	266.77	47.08	16.55	28.14	4.94	16.29	528.71
7k	25-yard Roll-off Box	On-call or scheduled service	126.61	22.34	266.77	47.08	16.55	28.14	4.94	16.29	528.71
7l	30-yard Roll-off Box	On-call or scheduled service	126.61	22.34	266.77	47.08	16.55	28.14	4.94	16.29	528.71
7m	40-yard Roll-off Box	On-call or scheduled service	126.61	22.34	266.77	47.08	16.55	28.14	4.94	16.29	528.71

8. Permanent Compactor and Roll-Off Box - Source Separated Food Scraps

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)		Processing: Composting	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel							
8a	3-yard Compactor	On-call or scheduled service	46.63	8.23	304.45	53.73	13.87	25.06	4.40	14.51	470.86
8b	4-yard Compactor	On-call or scheduled service	62.17	10.97	405.94	71.64	18.49	33.41	5.86	19.34	627.82
8c	6-yard Compactor	On-call or scheduled service	93.26	16.46	608.90	107.45	27.73	50.11	8.79	29.01	941.72
8d	10-yard compactor	On-call or scheduled service	164.59	24.58	1,005.55	177.45	16.55	81.51	14.30	47.19	1,531.72
8e	20-yard compactor	On-call or scheduled service	164.59	24.58	781.47	137.91	16.55	66.04	11.59	38.23	1,240.95
8f	25-yard Compactor	On-call or scheduled service	164.59	24.58	781.47	137.91	16.55	66.04	11.59	38.23	1,240.95
8g	30-yard Compactor	On-call or scheduled service	164.59	24.58	781.47	137.91	16.55	66.04	11.59	38.23	1,240.95

8h	40-yard Compactor	On-call or scheduled service	164.59	24.58	189.17	781.47	137.91	16.55	66.04	11.59	38.23	1,240.95
8i	10-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	1,005.55	177.45	16.55	79.15	13.89	45.82	1,487.36
8j	20-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	601.13	106.08	16.55	51.22	8.99	29.66	962.58
8k	25-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	601.13	106.08	16.55	51.22	8.99	29.66	962.58
8l	30-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	601.13	106.08	16.55	51.22	8.99	29.66	962.58
8m	40-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	601.13	106.08	16.55	51.22	8.99	29.66	962.58

9. Permanent Compactor and Roll-Off Box - Source Separated Yard Trimmings

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)			Processing: Composting	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel	Collection							
9a	3-yard Compactor	On-call or scheduled service	46.63	8.23	54.86	135.11	23.84	13.87	13.36	2.34	7.74	251.12
9b	4-yard Compactor	On-call or scheduled service	62.17	10.97	73.14	180.15	31.79	18.49	17.82	3.13	10.32	334.83
9c	6-yard Compactor	On-call or scheduled service	93.26	16.46	109.71	270.22	47.69	27.73	26.73	4.69	15.47	502.25
9d	10-yard compactor	On-call or scheduled service	164.59	24.58	189.17	446.25	78.75	16.55	42.89	7.52	24.83	805.96
9e	20-yard compactor	On-call or scheduled service	164.59	24.58	189.17	346.81	61.20	16.55	36.02	6.32	20.86	676.92
9f	25-yard Compactor	On-call or scheduled service	164.59	24.58	189.17	346.81	61.20	16.55	36.02	6.32	20.86	676.92
9g	30-yard Compactor	On-call or scheduled service	164.59	24.58	189.17	346.81	61.20	16.55	36.02	6.32	20.86	676.92
9h	40-yard Compactor	On-call or scheduled service	164.59	24.58	189.17	346.81	61.20	16.55	36.02	6.32	20.86	676.92
9i	10-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	446.25	78.75	16.55	40.53	7.11	23.46	761.60
9j	20-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	266.77	47.08	16.55	28.14	4.94	16.29	528.71
9k	25-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	266.77	47.08	16.55	28.14	4.94	16.29	528.71
9l	30-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	266.77	47.08	16.55	28.14	4.94	16.29	528.71
9m	40-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	266.77	47.08	16.55	28.14	4.94	16.29	528.71

10. Permanent Compactor and Roll-Off Box - Co-collected Food Scraps and Yard Trimmings

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)			Processing: Composting	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel	Collection							
10a	3-yard Compactor	On-call or scheduled service	46.63	8.23	54.86	304.45	53.73	13.87	25.06	4.40	14.51	470.86
10b	4-yard Compactor	On-call or scheduled service	62.17	10.97	73.14	405.94	71.64	18.49	33.41	5.86	19.34	627.82
10c	6-yard Compactor	On-call or scheduled service	93.26	16.46	109.71	608.90	107.45	27.73	50.11	8.79	29.01	941.72
10d	10-yard compactor	On-call or scheduled service	164.59	24.58	189.17	1,005.55	177.45	16.55	81.51	14.30	47.19	1,531.72

10e	20-yard compactor	On-call or scheduled service	164.59	24.58	189.17	781.47	137.91	16.55	66.04	11.59	38.23	1,240.95
10f	25-yard Compactor	On-call or scheduled service	164.59	24.58	189.17	781.47	137.91	16.55	66.04	11.59	38.23	1,240.95
10g	30-yard Compactor	On-call or scheduled service	164.59	24.58	189.17	781.47	137.91	16.55	66.04	11.59	38.23	1,240.95
10h	40-yard Compactor	On-call or scheduled service	164.59	24.58	189.17	781.47	137.91	16.55	66.04	11.59	38.23	1,240.95
10i	10-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	1,005.55	177.45	16.55	79.15	13.89	45.82	1,487.36
10j	20-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	601.13	106.08	16.55	51.22	8.99	29.66	962.58
10k	25-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	601.13	106.08	16.55	51.22	8.99	29.66	962.58
10l	30-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	601.13	106.08	16.55	51.22	8.99	29.66	962.58
10m	40-yard Roll-off Box	On-call or scheduled service	126.61	22.34	148.95	601.13	106.08	16.55	51.22	8.99	29.66	962.58

11. Permanent Compactor and Roll-Off Box - MSW Direct-hauled to the Landfill Service

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)		Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel						
11a	3-yard Compactor	On-call or scheduled service	93.26	16.46	109.71	139.88	27.73	2.86	9.42	305.88
11b	4-yard Compactor	On-call or scheduled service	124.34	21.94	146.28	186.51	36.98	3.81	12.57	407.84
11c	6-yard Compactor	On-call or scheduled service	186.51	32.91	219.43	279.76	55.47	5.71	18.85	611.77
11d	10-yard compactor	On-call or scheduled service	329.18	49.15	378.33	462.00	33.10	8.99	29.68	963.37
11e	20-yard compactor	On-call or scheduled service	329.18	49.15	378.33	359.05	33.10	7.93	26.18	849.82
11f	25-yard Compactor	On-call or scheduled service	329.18	49.15	378.33	359.05	33.10	7.93	26.18	849.82
11g	30-yard Compactor	On-call or scheduled service	329.18	49.15	378.33	359.05	33.10	7.93	26.18	849.82
11h	40-yard Compactor	On-call or scheduled service	329.18	49.15	378.33	359.05	33.10	7.93	26.18	849.82
11i	10-yard Roll-off Box	On-call or scheduled service	253.22	44.69	297.90	462.00	33.10	8.17	26.95	874.66
11j	20-yard Roll-off Box	On-call or scheduled service	253.22	44.69	297.90	276.19	33.10	6.25	20.63	669.72
11k	25-yard Roll-off Box	On-call or scheduled service	253.22	44.69	297.90	276.19	33.10	6.25	20.63	669.72
11l	30-yard Roll-off Box	On-call or scheduled service	253.22	44.69	297.90	276.19	33.10	6.25	20.63	669.72
11m	40-yard Roll-off Box	On-call or scheduled service	253.22	44.69	297.90	276.19	33.10	6.25	20.63	669.72

12. Temporary Bin and Roll-Off Bin Divertible Service - Single-Material Recyclables and Single-Stream Recyclables

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)			Processing: Clean MRF	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel	Collection							
12a	2-yard Bin	Same day service	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
		Weekly (i.e. Mon - following Mon)	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
12b	3-yard Bin	Weekend (Sat or Sun)	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
		Same day service	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
12c	4-yard Bin	Weekly (i.e. Mon - following Mon)	70.17	12.38	82.55	11.05	1.95	6.95	6.02	1.06	3.48	113.05
		Weekend (Sat or Sun)	70.17	12.38	82.55	11.05	1.95	6.95	6.02	1.06	3.48	113.05
12d	6-yard Bin	Same day service	73.70	13.01	86.70	16.58	2.93	6.30	6.60	1.16	3.82	124.08
		Weekly (i.e. Mon - following Mon)	73.70	13.01	86.70	16.58	2.93	6.30	6.60	1.16	3.82	124.08
12e	10-yard Roll-off	Weekend (Sat or Sun)	73.70	13.01	86.70	16.58	2.93	6.30	6.60	1.16	3.82	124.08
		Same day service	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
12f	20-yard Roll-off	Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
		Weekend (Sat or Sun)	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
12g	25-yard Roll-off	Same day service	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
		Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
12h	30-yard Roll-off	Weekend (Sat or Sun)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
		Same day service	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
12i	40-yard Roll-off	Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	159.38	28.13	13.95	19.19	3.37	11.11	360.67
		Weekend (Sat or Sun)	106.72	18.83	125.55	159.38	28.13	13.95	19.19	3.37	11.11	360.67

13. Temporary Bin and Roll-Off Bin Divertible Service - Source-separated Food Scraps

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)			Processing: Composting	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel	Collection							
13a	2-yard Bin	Same day service	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
		Weekly (i.e. Mon - following Mon)	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
13b	3-yard Bin	Weekend (Sat or Sun)	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
		Same day service	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
13c	4-yard Bin	Weekly (i.e. Mon - following Mon)	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
		Weekend (Sat or Sun)	70.17	12.38	82.55	11.05	1.95	6.95	6.02	1.06	3.48	113.05
13d	6-yard Bin	Same day service	70.17	12.38	82.55	11.05	1.95	6.95	6.02	1.06	3.48	113.05
		Weekly (i.e. Mon - following Mon)	73.70	13.01	86.70	16.58	2.93	6.30	6.60	1.16	3.82	124.08
13e	10-yard Roll-off	Weekend (Sat or Sun)	73.70	13.01	86.70	16.58	2.93	6.30	6.60	1.16	3.82	124.08
		Same day service	73.70	13.01	86.70	16.58	2.93	6.30	6.60	1.16	3.82	124.08
13f	20-yard Roll-off	Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
		Weekend (Sat or Sun)	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
13g	25-yard Roll-off	Same day service	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
		Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
13h	30-yard Roll-off	Weekend (Sat or Sun)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
		Same day service	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
13i	40-yard Roll-off	Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	159.38	28.13	13.95	19.19	3.37	11.11	360.67
		Weekend (Sat or Sun)	106.72	18.83	125.55	159.38	28.13	13.95	19.19	3.37	11.11	360.67

14. Temporary Bin and Roll-Off Bin Divertible Service - Source-separated Yard Trimmings

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)			Processing: Composting	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel	Collection							
14a	2-yard Bin	Same day service	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
		Weekly (i.e. Mon - following Mon)	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
14b	3-yard Bin	Weekend (Sat or Sun)	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
		Same day service	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
14c	4-yard Bin	Weekly (i.e. Mon - following Mon)	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
		Weekend (Sat or Sun)	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
14d	6-yard Bin	Same day service	70.17	12.38	82.55	11.05	1.95	6.95	6.02	1.06	3.48	113.05
		Weekly (i.e. Mon - following Mon)	70.17	12.38	82.55	11.05	1.95	6.95	6.02	1.06	3.48	113.05
14e	10-yard Roll-off	Weekend (Sat or Sun)	70.17	12.38	82.55	11.05	1.95	6.95	6.02	1.06	3.48	113.05
		Same day service	73.70	13.01	86.70	16.58	2.93	6.30	6.60	1.16	3.82	124.08
14f	20-yard Roll-off	Weekly (i.e. Mon - following Mon)	73.70	13.01	86.70	16.58	2.93	6.30	6.60	1.16	3.82	124.08
		Weekend (Sat or Sun)	73.70	13.01	86.70	16.58	2.93	6.30	6.60	1.16	3.82	124.08
14g	25-yard Roll-off	Same day service	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
		Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
14h	30-yard Roll-off	Weekend (Sat or Sun)	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
		Same day service	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
14i	40-yard Roll-off	Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
		Weekend (Sat or Sun)	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
14j	40-yard Roll-off	Same day service	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
		Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
14k	40-yard Roll-off	Weekend (Sat or Sun)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
		Same day service	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
14l	40-yard Roll-off	Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
		Weekend (Sat or Sun)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
14m	40-yard Roll-off	Same day service	106.72	18.83	125.55	159.38	28.13	13.95	19.19	3.37	11.11	360.67
		Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	159.38	28.13	13.95	19.19	3.37	11.11	360.67
14n	40-yard Roll-off	Weekend (Sat or Sun)	106.72	18.83	125.55	159.38	28.13	13.95	19.19	3.37	11.11	360.67
		Same day service	106.72	18.83	125.55	159.38	28.13	13.95	19.19	3.37	11.11	360.67

15. Temporary Bin and Roll-Off Bin Divertible Service - Co-collected Food Scraps and Yard Trimmings

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)			Processing: Composting	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel	Collection							
15a	2-yard Bin	Same day service	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
		Weekly (i.e. Mon - following Mon)	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
		Weekend (Sat or Sun)	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
15b	3-yard Bin	Same day service	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
		Weekly (i.e. Mon - following Mon)	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
		Weekend (Sat or Sun)	68.40	12.07	80.48	8.29	1.46	7.28	5.72	1.00	3.31	107.54
15c	4-yard Bin	Same day service	70.17	12.38	82.55	11.05	1.95	6.95	6.02	1.06	3.48	113.05
		Weekly (i.e. Mon - following Mon)	70.17	12.38	82.55	11.05	1.95	6.95	6.02	1.06	3.48	113.05
		Weekend (Sat or Sun)	70.17	12.38	82.55	11.05	1.95	6.95	6.02	1.06	3.48	113.05
15d	6-yard Bin	Same day service	73.70	13.01	86.70	16.58	2.93	6.30	6.60	1.16	3.82	124.08
		Weekly (i.e. Mon - following Mon)	73.70	13.01	86.70	16.58	2.93	6.30	6.60	1.16	3.82	124.08
		Weekend (Sat or Sun)	73.70	13.01	86.70	16.58	2.93	6.30	6.60	1.16	3.82	124.08
15e	10-yard Roll-off	Same day service	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
		Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
		Weekend (Sat or Sun)	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
15f	20-yard Roll-off	Same day service	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
		Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
		Weekend (Sat or Sun)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
15g	25-yard Roll-off	Same day service	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
		Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
		Weekend (Sat or Sun)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
15h	30-yard Roll-off	Same day service	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
		Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
		Weekend (Sat or Sun)	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
15i	40-yard Roll-off	Same day service	106.72	18.83	125.55	159.38	28.13	13.95	19.19	3.37	11.11	360.67
		Weekly (i.e. Mon - following Mon)	106.72	18.83	125.55	159.38	28.13	13.95	19.19	3.37	11.11	360.67
		Weekend (Sat or Sun)	106.72	18.83	125.55	159.38	28.13	13.95	19.19	3.37	11.11	360.67

16. Temporary Bin and Roll-Off Box Service - Including 2, 3, 4, and 6 yard Bin Service - Mixed C&D Processing

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)			Processing: Mixed C&D	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel	Collection							
16a	2-yard Bin	Same day service	110.16	19.44	129.60	54.00	6.00	17.10	12.13	2.13	7.02	227.98
		Weekly (i.e. Mon - following Mon)	110.16	19.44	129.60	54.00	6.00	17.10	12.13	2.13	7.02	227.98
		Weekend (Sat or Sun)	110.16	19.44	129.60	54.00	6.00	17.10	12.13	2.13	7.02	227.98
16b	3-yard Bin	Same day service	110.16	19.44	129.60	81.00	9.00	14.40	13.73	2.41	7.95	258.10
		Weekly (i.e. Mon - following Mon)	110.16	19.44	129.60	81.00	9.00	14.40	13.73	2.41	7.95	258.10
		Weekend (Sat or Sun)	110.16	19.44	129.60	81.00	9.00	14.40	13.73	2.41	7.95	258.10
16c	4-yard Bin	Same day service	110.16	19.44	129.60	108.00	12.00	11.70	15.34	2.69	8.88	288.21
		Weekly (i.e. Mon - following Mon)	110.16	19.44	129.60	108.00	12.00	11.70	15.34	2.69	8.88	288.21
		Weekend (Sat or Sun)	110.16	19.44	129.60	108.00	12.00	11.70	15.34	2.69	8.88	288.21
16d	6-yard Bin	Same day service	110.16	19.44	129.60	162.00	18.00	6.30	18.54	3.25	10.73	348.43
		Weekly (i.e. Mon - following Mon)	110.16	19.44	129.60	162.00	18.00	6.30	18.54	3.25	10.73	348.43
		Weekend (Sat or Sun)	110.16	19.44	129.60	162.00	18.00	6.30	18.54	3.25	10.73	348.43
16e	10-yard Roll-off	Same day service	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
		Weekly (i.e. Mon - following Mon)	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
		Weekend (Sat or Sun)	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
16f	20-yard Roll-off	Same day service	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
		Weekly (i.e. Mon - following Mon)	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
		Weekend (Sat or Sun)	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
16g	25-yard Roll-off	Same day service	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
		Weekly (i.e. Mon - following Mon)	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
		Weekend (Sat or Sun)	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
16h	30-yard Roll-off	Same day service	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
		Weekly (i.e. Mon - following Mon)	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
		Weekend (Sat or Sun)	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
16i	40-yard Roll-off	Same day service	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
		Weekly (i.e. Mon - following Mon)	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51
		Weekend (Sat or Sun)	213.44	37.67	251.10	540.00	60.00	27.90	51.59	9.05	29.87	969.51

17. Temporary Bin & Roll Off Box Service - Including 2, 3, 4, and 6 yard Bin Service - Direct to Landfill Service

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)			Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel	Collection						
17a	2-yard Bin	Same day service	136.81	24.14	160.95	19.50	14.55	11.45	2.01	6.63	215.08
		Weekly (i.e. Mon - following Mon)	136.81	24.14	160.95	19.50	14.55	11.45	2.01	6.63	215.08
17b	3-yard Bin	Weekend (Sat or Sun)	136.81	24.14	160.95	19.50	14.55	11.45	2.01	6.63	215.08
		Same day service	136.81	24.14	160.95	19.50	14.55	11.45	2.01	6.63	215.08
17c	4-yard Bin	Weekly (i.e. Mon - following Mon)	140.34	24.77	165.10	26.00	13.90	12.03	2.11	6.97	226.11
		Weekend (Sat or Sun)	140.34	24.77	165.10	26.00	13.90	12.03	2.11	6.97	226.11
17d	6-yard Bin	Same day service	147.39	26.01	173.40	39.00	12.60	13.21	2.32	7.65	248.17
		Weekly (i.e. Mon - following Mon)	147.39	26.01	173.40	39.00	12.60	13.21	2.32	7.65	248.17
17e	10-yard Roll-off	Weekend (Sat or Sun)	147.39	26.01	173.40	39.00	12.60	13.21	2.32	7.65	248.17
		Same day service	213.44	37.67	251.10	600.00	27.90	51.59	9.05	29.87	969.51
17f	20-yard Roll-off	Weekly (i.e. Mon - following Mon)	213.44	37.67	251.10	600.00	27.90	51.59	9.05	29.87	969.51
		Weekend (Sat or Sun)	213.44	37.67	251.10	600.00	27.90	51.59	9.05	29.87	969.51
17g	25-yard Roll-off	Same day service	213.44	37.67	251.10	450.00	27.90	42.79	7.51	24.77	804.07
		Weekly (i.e. Mon - following Mon)	213.44	37.67	251.10	450.00	27.90	42.79	7.51	24.77	804.07
17h	30-yard Roll-off	Weekend (Sat or Sun)	213.44	37.67	251.10	450.00	27.90	42.79	7.51	24.77	804.07
		Same day service	213.44	37.67	251.10	450.00	27.90	42.79	7.51	24.77	804.07
17i	40-yard Roll-off	Weekly (i.e. Mon - following Mon)	213.44	37.67	251.10	375.00	27.90	38.39	6.73	22.22	721.34
		Weekend (Sat or Sun)	213.44	37.67	251.10	375.00	27.90	38.39	6.73	22.22	721.34

18. Special Event Service - Direct to Landfill MSW Service

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)			Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel	Collection						
18a	35-gallon Cart	Per container	41.45	7.31	48.76	3.69	5.83	3.42	0.60	1.98	64.28
18b	65-gallon Cart	Per container	41.45	7.31	48.76	6.86	6.18	3.63	0.64	2.10	68.16
18c	95-gallon Cart	Per container	41.45	7.31	48.76	10.02	6.53	3.83	0.67	2.22	72.04
18d	1 Cubic Yard Bin (standalone or half of 2-yard split bin)	Per container	33.16	5.85	39.01	21.32	6.70	3.93	0.69	2.28	73.93
18e	1.5 Cubic Yard Bin (standalone or half of 3-yard split bin)	Per container	33.16	5.85	39.01	31.97	7.89	4.63	0.81	2.68	86.99
18f	2 Cubic Yard Bin (standalone or half of 4-yard split bin)	Per container	33.16	5.85	39.01	42.63	9.07	5.32	0.93	3.08	100.05
18g	3 Cubic Yard Bin (standalone or half of 6-yard split bin)	Per container	42.63	7.52	50.15	63.95	12.68	7.44	1.31	4.31	139.83
18h	4 Cubic Yard Bin	Per container	56.84	10.03	66.87	85.26	16.90	9.92	1.74	5.74	186.44
18i	6 Cubic Yard Bin	Per container	85.26	15.05	100.31	127.89	25.36	14.88	2.61	8.62	279.66
18j	10-yard Roll-off	Per container	213.44	37.67	251.10	600.00	27.90	51.59	9.05	29.87	969.51
18k	20-yard Roll-off	Per container	213.44	37.67	251.10	450.00	27.90	42.79	7.51	24.77	804.07
18l	25-yard Roll-off	Per container	213.44	37.67	251.10	450.00	27.90	42.79	7.51	24.77	804.07
18m	30-yard Roll-off	Per container	213.44	37.67	251.10	450.00	27.90	42.79	7.51	24.77	804.07
18n	40-yard Roll-off	Per container	213.44	37.67	251.10	375.00	27.90	38.39	6.73	22.22	721.34
18o	20-yard Compactor	Per container	277.47	48.96	326.43	780.00	36.27	67.07	11.77	38.83	1,260.37
18p	25-yard Compactor	Per container	277.47	48.96	326.43	585.00	36.27	55.63	9.76	32.20	1,045.29
18q	30-yard Compactor	Per container	277.47	48.96	326.43	585.00	36.27	55.63	9.76	32.20	1,045.29
18r	40-yard Compactor	Per container	277.47	48.96	326.43	585.00	36.27	55.63	9.76	32.20	1,045.29

19. Special Event Service - Single-Material Recyclables and Single-Stream Recyclables

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)			Processing: Clean MRF	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel	Collection							
19a	35-gallon Cart	Per container	20.72	3.66	24.38	1.57	0.28	2.91	1.71	0.30	0.99	32.14
19b	65-gallon Cart	Per container	20.72	3.66	24.38	2.92	0.51	3.09	1.81	0.32	1.05	34.08
19c	95-gallon Cart	Per container	20.72	3.66	24.38	4.26	0.75	3.27	1.92	0.34	1.11	36.02
19d	1 Cubic Yard Bin (standalone or half of 2-yard split bin)	Per container	16.58	2.93	19.50	9.06	1.60	3.35	1.97	0.35	1.14	36.96
19e	1.5 Cubic Yard Bin (standalone or half of 3-yard split bin)	Per container	16.58	2.93	19.50	13.59	2.40	3.94	2.31	0.41	1.34	43.49
19f	2 Cubic Yard Bin (standalone or half of 4-yard split bin)	Per container	16.58	2.93	19.50	18.12	3.20	4.54	2.66	0.47	1.54	50.03
19g	3 Cubic Yard Bin (standalone or half of 6-yard split bin)	Per container	21.32	3.76	25.08	27.18	4.80	6.34	3.72	0.65	2.15	69.92
19h	4 Cubic Yard Bin	Per container	28.42	5.02	33.44	36.24	6.39	8.45	4.96	0.87	2.87	93.22
19i	6 Cubic Yard Bin	Per container	42.63	7.52	50.15	54.35	9.59	12.68	7.44	1.31	4.31	139.83
19j	10-yard Roll-off	Per container	106.72	18.83	125.55	255.00	45.00	13.95	25.80	4.53	14.93	484.76
19k	20-yard Roll-off	Per container	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
19l	25-yard Roll-off	Per container	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
19m	30-yard Roll-off	Per container	106.72	18.83	125.55	191.25	33.75	13.95	21.39	3.75	12.39	402.03
19n	40-yard Roll-off	Per container	106.72	18.83	125.55	159.38	28.13	13.95	19.19	3.37	11.11	360.67
19o	20-yard Compactor	Per container	138.73	24.48	163.22	331.50	58.50	18.14	33.54	5.88	19.42	630.18
19p	25-yard Compactor	Per container	138.73	24.48	163.22	248.63	43.88	18.14	27.81	4.88	16.10	522.64
19q	30-yard Compactor	Per container	138.73	24.48	163.22	248.63	43.88	18.14	27.81	4.88	16.10	522.64
19r	40-yard Compactor	Per container	138.73	24.48	163.22	248.63	43.88	18.14	27.81	4.88	16.10	522.64

20. Special Event Service - Source-separated Food Scraps

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)		Processing: Composting	Residual Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel							
20a	35-gallon Cart	Per container	20.72	3.66	1.57	0.28	2.91	1.71	0.30	0.99	32.14
20b	65-gallon Cart	Per container	20.72	3.66	2.92	0.51	3.09	1.81	0.32	1.05	34.08
20c	1 Cubic Yard Bin (standalone)	Per container	16.58	2.93	9.06	1.60	3.35	1.97	0.35	1.14	36.96
20d	1.5 Cubic Yard Bin (standalone)	Per container	16.58	2.93	13.59	2.40	3.94	2.31	0.41	1.34	43.49
20e	2 Cubic Yard Bin (standalone)	Per container	16.58	2.93	18.12	3.20	4.54	2.66	0.47	1.54	50.03

21. Emergency Service - Direct to Landfill MSW Service

#	Size	Frequency of Collection	Collection Component (85% Labor and 15% Fuel)		Disposal	Non-Escalating Capital	Regulatory Compliance Cost	Procurement Cost	Pavement Impact Cost	Total Rate per pull
			Labor	Fuel						
21a	3 Cubic Yard Bin (standalone)	Per container	106.58	18.81	159.86	31.69	18.60	3.26	10.77	349.58
21b	4 Cubic Yard Bin	Per container	142.10	25.08	213.15	42.26	24.80	4.35	14.36	466.11
21c	6 Cubic Yard Bin	Per container	213.16	37.62	319.73	63.39	37.21	6.53	21.54	699.16
21d	10-yard Roll-off	Per container	426.87	75.33	1200.00	55.80	103.19	18.10	59.74	1939.03
21e	20-yard Roll-off	Per container	426.87	75.33	1200.00	55.80	103.19	18.10	59.74	1939.03
21f	25-yard Roll-off	Per container	426.87	75.33	1200.00	55.80	103.19	18.10	59.74	1939.03
21g	30-yard Roll-off	Per container	426.87	75.33	1200.00	55.80	103.19	18.10	59.74	1939.03
21h	40-yard Roll-off	Per container	426.87	75.33	1200.00	55.80	103.19	18.10	59.74	1939.03

22. Other SOther Services

22a.	Residential Bulky Goods Collection Service (For additional Collections of Bulky Goods from Residential Premises in Excess of Four (4) per year)	28.10_ per pick-up
22b.	Multi-family Bulky Goods Collection Service (For additional Collections of Bulky Goods from Multi-family Premises in Excess of Four (4) per account year)	28.10_ per pick-up
22c.	Commercial Bulky Goods Collection Service (For additional Collections of Bulky Goods from Commercial Premises in Excess of Four (4) per account year)	39.34_ per pick-up
22d.	Residential HHW Collection (For additional Collections of HHW from Residential Premises in Excess of Four (4) Quarterly Pick-ups per year)	28.10_ per pick-up
22e.	Repair and Maintenance of Compactor	84.30_ per hour
22f.	Bin Cleaning Service	84.30_ per Bin
22g.	Cart Cleaning per Section 1.6.1.8 of Attachment B, Scope of Work	50.56_ per Cart
22h.	Bin Replacement/Exchange	224.80_ per Bin
22i.	Commercial Bin Wheel-Out Service (25' - 50')	39.34_ per bin per month
22j.	Commercial Bin Wheel-Out Service (51' - 75')	48.08_ per bin per month
22k.	Residential Backyard Wheel-Out Service for Customers (for Customers that are not a 'Disabled Person' as defined in Attachment A)	28.10_ per month
22l.	Extra Pick-up - Residential Cart	28.10_ per cart
22m.	Extra Pick-up - Commercial/Multi-family Cart	44.96_ per cart
22n.	Extra Pick-up - Commercial/Multi-family Bin	140.50_ per bin
22o.	Roll-off or Compactor Service - False or Dry Run	281.00_ per instance
22p.	Power wash/steam cleaning of enclosure	196.70_ per instance
22q.	Commercial/Multi-family Sunday Collection Service Premium (added to existing rate per container per month)	126.31_ per container per month
22r.	Roll-off/compactor coverage charges - Landfill (if max weight is included in rate and load exceeds max weight - include a per ton cost)	84.30_ per ton
22s.	Roll-off/compactor coverage charges - Mixed C&D (if max weight is included in rate and load exceeds max weight - include a per ton cost)	84.30_ per ton
22t.	Clean-up Bin Trip Charge	140.50_ per instance
22u.	Clean Up Bin Overweight Charge	126.31_ per ton
22v.	Roll-off Relocation Charge	121.99_ per instance
22w.	Overweight Roll-off Extra Charge if Special Vehicle is Needed to Haul Container in Excess of 10 Tons Loaded Weight (in addition to standard roll-off rate)	281.00_ per instance
22x.	Daily Rental Over 7 Days for Temporary 2,3,4, and 6-yard bins	11.24_ per day
22y.	Daily Rental Over 7 Days for Temporary 10,20,30 and 40-yard bins	28.10_ per day
22z.	Compactor cleaning charge	196.70_ per instance
22aa.	Replacement Residential Kitchen Food Scrap pail - including delivery (For new Residential Customer see item rr for kitchen pail to be provided and delivered at no charge	15.00_ per replacement

22bb.	Commercial Resumption of Service Charge (only after discontinuation for non-payment, includes redelivery of containers if removed from premises)	56.20_ per instance
22cc.	Residential Resumption of Service Charge (only after discontinuation for non-payment, includes redelivery of containers if removed from premises)	56.20_ per instance
22dd.	Scouter service / Scout Service - per Container per occurrence	26.00_ per Container per occurrence
22ee.	Locking Bin Installation	28.10_ per instance
22ff.	Emergency Collection, hourly rate for (1) crew and (1) vehicle	219.18_ per hour
22gg.	Bin sensor (Pilot Program described in Section 8.04.G of Contract)	28.10_ per bin sensor per month
22hh.	Bin Sensors (Optional City-Wide Program described in Section 8.04.G.1 of Contract)	28.10_ per bin sensor per month
22ii.	Bin Locking Lids Fee	10.65_ per month
22jj.	Locked Endorse Gate Fee	10.65_ per month
22kk.	Residential - Non-containerization fee after second and subsequent written notices as described in Attachment B, Section 2.6.1	39.34_ per incident
22ll.	Commercial - Overfull Container Bins or Carts (excludes overweight temporary clean up Bins)	0.00_ no charge
22mm.	Replacement bin sensor (initial replacement at no charge. Second and subsequent replacement bin sensor will be charged at this rate. Rate shall include installation, cap	28.10_ per bin sensor
22nn.	Cart exchange in excess of 1 free annual exchange per Attachment B (Section 1.6.1.7). Can be exchanged for same or different cart size.	50.58_ per exchange

The Following Services will be provided to a Customer at no additional charge.

22oo.	Commercial Bin Wheel-Out Service for a distance less than 25 feet.	0.00_ per month
22pp.	Non-damaged residential cart exchange for same or different size Cart up to 1 time per year at no charge per Attachment B, Section 1.6.1.7.	0.00_ per household
22qq.	Damaged Residential Cart replacement	0.00_ per replacement
22rr.	Residential New Customer Food Scraps kitchen pail (includes delivery)	0.00_ no charge
22ss.	Initial Distribution of Single Family Dwelling and Multi-Family unit Kitchen Pails per Sections 2.4.2 and 2.10.3 of Attachment B (includes delivery)	0.00_ no charge

EXHIBIT B

Future Automatic Rate Increases

Because the City anticipates future increases in the cost of providing Solid Waste Service that CR&R will charge pursuant to the Franchise Agreement, the City is also proposing to annually adjust the maximum rates for: (1) the collection component based on the annual percentage change (January – December) in the Producer Price Index (“PPI”), (2) the processing component based on the annual percentage change (January – December) in the PPI, (3) the change in disposal charges (tip fees), (4) the change in the City’s pavement impact costs, (5) the change in the City’s regulatory compliance costs, and (6) the change in recovered organic waste procurement costs resulting from the SB 1383 regulations (collectively, the “Annual Automatic Adjustments”).

If approved, beginning July 1, 2026, and each July 1 thereafter for a five-year period, through and including adjustments effective on or after July 1, 2030, the rates for Solid Waste Services may be adjusted annually, without a further public hearing, as described below. In no event may an automatic increase exceed the City’s cost of providing Solid Waste Services. If the adjustments are approved, a written notice will be mailed to all parties subject to future annual rate adjustments, not less than 30 days prior to the effective date of the adjustment.

Calculation of Annual Automatic Adjustments

Collection Component

The Collection Component is calculated in a seven-step formula. Steps 1 to 3 calculate the subtotal increased rate for fuel cost for collection. Steps 4-6 calculate the subtotal increased rate for labor cost for collection. Step 7 adds both subtotals to get the combined rate increase for the collection component.

Fuel Cost Increase

In Step 1, the City calculates the percentage change in the PPI for Natural Gas (Bureau of Labor Statistics, Series ID WPU0531) by taking the annual average change for the prior calendar year compared to the previous calendar year (e.g., 2024 and 2025). The percentage change shall be calculated by taking the difference between the two annual averages and dividing it by base year average (e.g., 2025 average – 2024 average /2024 average).

In Step 2, the City calculates the average annual percentage of Collection attributable to fuel costs by multiplying the collection rate by 15%.

In Step 3, the City multiplies the fuel cost calculated in Step 2 by (1+Percentage Change in PPI for Natural Gas in Step 1). If the PPI percentage change is negative or positive, then 15% of Collection will be adjusted downward or upward respectively, not to exceed -25% or 25%.

Labor Cost Increase

In Step 4, the City calculates the percentage change in the Producer Price Index for Finished Goods Less Food and Energy (Bureau of Labor Statistics, Series ID WPUFD4131) (“FG PPI”) by taking the annual average change for the prior calendar year compared to the previous calendar year (e.g., 2024 and 2025). The percentage change shall be calculated by taking the difference between the two annual averages and dividing it by base year average (e.g., 2025 average – 2024 average /2024 average). The percentage change in the FG PPI is capped at 5% per year.

In Step 5, the City calculates the average annual percentage of Collection attributable to labor costs. This is calculated by multiplying the current collection rate by 85%.

In Step 6, the City multiplies the amount calculated in Step 5 (85% of Collection) by (1+Percentage Change of the FG PPI in Step 4) to determine the increased rate for labor cost.

Sum of Labor Cost and Fuel Cost

In Step 7, the City takes the sum of the fuel cost (15% of Collection) in Step 3 and labor cost (85% of Collection) in Step 6 to get the total adjusted Collection Rate.

Processing

The Processing Component is calculated in a three-step formula.

In Step 1, the City calculates the FG PPI by taking the annual average change for the prior calendar year compared to the previous calendar year (e.g., 2024 and 2025). The percentage change shall be calculated by taking the difference between the two annual averages and dividing it by base year average (e.g., 2025 average – 2024 average /2024 average). The percentage change in the FG PPI is capped at 5% per year.

In Step 2, the City multiplies the current processing component of the rate by (1+Percentage Change of the FG PPI in Step 1).

In Step 3, if the percentage change in the Index is negative, then the rate adjustment for that year will be 0. This means that the current rate will not increase.

Disposal (Tipping Fee)

The Disposal Component is calculated in a two-step formula.

In Step 1, the City will calculate the percentage change in the disposal tip fee per ton, based upon the change between the most recent tipping fee on which the rates are based, and the new tipping fee.

In Step 2, the City will apply the resulting percentage change to the most current Disposal Component of the rate by multiplying the Disposal Component by (1+Percentage Change of the disposal tip fee in Step 1).

Sum of Collection, Processing, and Disposal Plus Non-Adjusted Capital Component To Determine the Adjusted Maximum Rate

The subtotals of the collection, processing, disposal, and the non-adjusted capital component will be added to get the adjusted maximum rate (before the change in the Pavement Impact Cost, Regulatory Compliance Cost, and SB 1383 Procurement Compliance Cost, as described below, are applied to the maximum rates).

Pavement Impact

The Pavement Impact Cost (PIC) is calculated in a three-step formula.

In Step 1, the City will calculate the difference between the old PIC and the new PIC by March 1.

In Step 2, the City will divide the difference calculated in Step 1 by the old PIC.

In Step 3, the City will apply the rate adjustment to the PIC component of the rates.

Regulatory Compliance

The Regulatory Compliance Cost (RCC) is calculated in a three-step formula.

In Step 1, the City will calculate the difference between the old RCC and the new RCC by March 1.

In Step 2, the City will divide the difference calculated in Step 1 by the old RCC.

In Step 3, the City will apply the rate adjustment to the RCC component of the rates.

SB 1383 Procurement Compliance

The SB 1383 Procurement Compliance Cost (PCC) is calculated in a three-step formula.

In Step 1, the City will calculate the difference between the old PCC and the new PCC by March 1.

In Step 2, the City will divide the difference calculated in Step 1 by the old PCC.

In Step 3, the City will apply the rate adjustment to the PCC component of the rates.