

A-2.0 PROGRAM MANAGEMENT

A-2.1 INTRODUCTION

Program management activities conducted by the City of Lake Forest to implement the LIP/JURMP involve the following activities:

- Coordination with the Principal Permittee and other Permittees on program development through the DAMP; common program implementation (such as monitoring, public education and watershed programs); fiscal resources for shared budgets under the Implementation Agreement and other cooperative agreements; and overall program direction.
- Coordination with internal City departments to implement the LIP.
- Fiscal analysis in preparing, approving and tracking shared cost budgets prepared by the Principal Permittee and individual cost budgets prepared by the City.
- Data management and compliance reporting based on common practices specified in the DAMP.

This section addresses these issues.

A-2.2 MAJOR MANAGEMENT ACTIVITIES

Implementation of the LIP and related DAMP programs is overseen by the Public Works Department, which coordinates the development, implementation and administration of the stormwater program for the City overall. In this capacity the Public Works Department is the lead department responsible for LIP and DAMP development, implementation, compliance, fiscal analysis, and reporting.

In addition to managing internal implementation, the Public Works Department also participates with the County of Orange, Orange County Flood Control District, and other Orange County cities in the countywide NDPES Stormwater Program as described in the DAMP.

A-2.2.1 Management Framework

Management of the countywide program is performed through a committee structure with responsibilities and chairing assigned selectively to the Principal Permittee and the Permittees. These committees are as follows:

- City Manager's Water Quality Committee: provides budget and overall program review and governance direction; comprised of several City Managers and is attended by County staff.
- City Engineer's Technical Advisory Committee (TAC): serves in a program advisory role to the Permittees and implements policy previously established by the permittees. The

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TAC is comprised of a City Engineer, or selected representative, from one city in each of the County Supervisorial Districts and a representative from the County of Orange.

- Technical Advisory Committee/Planning Advisory Committee (TAC/PAC) serves in a program advisory role to the Permittees and implements policy previously established by the permittees pertaining to land development. The TAC/PAC is comprised of a City Engineer, or selected representative and a Planning Director or selected representative, from one city in each of the County Supervisorial Districts and a representative from the County of Orange.
- General Permittee Committee: provides a countywide forum to update designated representatives from each Permittee on program development.
- Sub-Committees/Task Forces/Advisory Groups:
 - Legal/Regulatory Authority Task Force
 - Local Implementation Plan/Program Effectiveness Assessment (LIP/PEA) Sub-Committee
 - Public Education Sub-Committee
 - Permittee Advisory Group
 - Trash and Debris Task Force
 - Water Quality Ordinance Authorized Inspectors Sub-Committee
 - Water Quality Monitoring & Science Task Force

The City participates in these committees through the representatives shown in **Table A-2.1**:

Table A-2.1
City of Lake Forest Participation in Countywide Program

Committee/Task Force	City Department/Division
City Manager Water Quality Committee	
TAC	
TAC/PAC	Development Services Department/ Public Works Department
General Permittee Committee	Public Works Department
Legal/Regulatory Authority Task Force	Public Works Department /City Attorney
LIP/PEA Sub-Committee	Public Works Department
Public Education Sub-Committee	Public Works Department
Permittee Advisory Group	Public Works Department
Authorized Inspectors Sub-Committee	Public Works Department
Water Quality Monitoring and Science Task Force	Public Works Department
Trash and Debris Task Force	

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The responsibilities of the City departments for the internal coordination of LIP activities are shown in **Table A-2.2**.

Table A-2.2
City of Lake Forest Internal Implementation of the LIP

Program Element	Department	Activity	Responsibility Under the Order/2003 DAMP
Section A-2 - Program Management	Public Works	Serves as City LIP manager	Prepares annual compliance reports
			Reviews shared budgets and prepared internal City budgets
			Coordinates with Principal Permittee and other Permittees for development and implementation of countywide program
			Coordinates/ensures implementation of LIP by City departments; administers program
			Responds to phone, e-mail, and other input to the City on water quality issues and dispatches appropriate personnel; records responses
			Follows up on problems with City compliance
Section A-3 - Plan Development	Public Works	Oversees development of new 2003 DAMP programs	Coordinates between City departments and the Principal Permittee in the development of new programs and BMP effectiveness studies
Section A-4 - Legal Authority	City Attorney	Certification of adequate legal authority	Reviews legal authority/modifications of ordinances/ legal certification
Section A-5 - Municipal Activities	Public Works	Manages storm drain inventory/atlas	Updates or provides Geographic Information System (GIS) with updates to storm drain atlas

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	Public Works	Operates and maintains storm drains and flood control facilities	Implements applicable model BMPs, reports actions taken to LIP Management
			Reports to LIP Manager with changes in flood control maintenance program and facilities
	N/A	Operates and maintains corporate/municipal yards	Implements applicable model BMPs, reports actions taken to LIP Management
			Reports to LIP Manager with changes in corporate/municipal yards
	Public Works	Maintains catch basin stenciling program	Implements stenciling program, reports actions taken to LIP Management
			Reports to LIP Manager with changes in stenciling program
	OCFA (contracted)	Generates emergency and non-emergency fire fighting discharges	Implements applicable model BMPs, reports actions taken to LIP Management
	OCFA (contracted)	Operates and maintains fire stations	Implements applicable model BMPs, reports actions taken to LIP Management
			Reports to LIP Manager with changes in fire facilities operated
	Public Works	Operates parks, community centers, and recreational facilities	Implements applicable model BMPs, reports actions taken to LIP Management operated
			Reports to LIP Manager with changes in parks facilities
	OCSD (contracted)	Operates and maintains police facilities	Implements applicable model BMPs, reports actions taken to LIP Management
			Updates LIP Manager with changes in police facilities operated
	Public Works	Operates and maintains parking lots	Implements applicable model BMPs, reports actions taken to LIP Management

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			Updates LIP Manager with changes in parking facilities operated
	Public Works	Maintains city facilities	Implements applicable model BMPs, reports actions taken to LIP Management
			Updates LIP Management with changes to City-owned facilities
	Public Works	Manages and implements street sweeping	Implements applicable model BMPs, reports actions taken to LIP Management
			Updates LIP Management with changes to street sweeping
	Public Works	Manages and implements IPM Policy	Implements IPM Policy, reports actions taken to LIP Management
			Updates LIP Management with changes to pesticide and fertilizer programs for conformance with IPM Policy
	Public Works	Manages and implements landscape maintenance programs including lakes	Implements applicable model BMPs, reports actions taken to LIP Management
			Updates LIP Management with changes to landscape maintenance programs
	Public Works/ Development Services	Manages and implements waste recycling and litter control programs	Implements applicable model BMPs, reports actions taken to LIP Management
			Updates LIP Management with changes to waste recycling and litter control programs

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Section A-6 - Public Education	Public Works/ Development Services	Manages education/ outreach program	Attends public meetings
			Provides training and guidance materials to private developers, public, and City staff
			Disseminates information in the City
			Develops City versions of countywide education materials as appropriate
			Participates in one City event per year
	Public Works/ Development Services/ Redevelopment	Distribution of public education materials	Provides information to public at City counters
Section A-7 - New Development	Development Services	Manages General Plan	Reviews the General Plan for water quality protection
	Development Services	Manages environmental planning review	Implements use of CEQA checklist to review water quality issues on proposed projects
	Development Services/ Public Works		Reviews development for water quality issues
	Development Services	Processes building/grading permits	Advises applicants of water quality requirements
	Development Services/ Public Works		Verifies plan compliance with water quality requirements
	Development Services/ Public Works		Coordinates for project tracking and inspection of water quality requirements
	Development Services/ Public Works	Interacts with public	Provides information to permit applicants on water quality requirements
	Public Works	Manages public works projects	Verifies plan compliance with water quality requirements in public works projects

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			Coordinates for project tracking and inspection of water quality requirements in public works projects
Section A-8 - Construction	Development Services	Processes building/grading permits	Advises applicants of water quality requirements
			Verifies plan and NOI compliance with water quality requirements, reports actions taken to LIP Management
	Development Services	Manages oversight of construction inspection inventory, prioritization and inspection program	Inventories, prioritizes and maps construction sites
			Implement inspections, requires corrective actions to be taken, reports actions taken to LIP Management
	Public Works	Manages Public works projects and Capital Improvement Project (CIP) projects	Verifies plan compliance with water quality requirements in public works projects and CIPs
			Coordinates for project tracking and inspection of water quality requirements in public works projects and CIPs, reports actions taken to LIP Management
Section A-9 - Existing Development	Public Works	Manages oversight of the commercial, industrial, residential inspection program	Inventories, prioritizes and maps facilities
			Implement inspections, require corrective actions to be taken, report actions taken to LIP management

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	Public Works/ Development Services	Interacts with businesses and the public	Provides information to industrial and commercial businesses and the public
Section A-10 - ID/IC	Public Works/ Development Services		Reports dumped materials and/or undocumented connections
	Public Works	Manages education/ outreach program	Distributes public education materials to encourage the reporting of problems
	Development Services	Implements construction site inspections	Reports violations of and/or enforce the water quality ordinance
	Public Works	Implements the existing development inspections	Report violations of and/or enforces the water quality ordinance
	Public Works	Processes notifications/ response requests for water pollution problems	Detects and eliminates illegal discharges and illicit connections
	Public Works	Responds to water pollution complaints, assesses site, makes notifications, oversees clean-up operations and enforces water quality ordinance	Responds to water pollution complaints in a timely manner and enforces all applicable ordinances
	Public Works/ Development Services	Manage water quality data received from countywide program	Initiates source investigations through ID/IC program for problems identified through the water quality monitoring program
	City Attorney	Assists with the enforcement of violations of applicable ordinances	Enforces against violators of stormwater related ordinances

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Section A-11 - Water Quality Monitoring	Public Works	Assesses water quality data received from countywide program	Assesses data to determine if Initiate follow up through ID/IC program for problems identified through the water quality monitoring program need to be followed up on
Section A-12 - Watersheds	Public Works	Participates in watershed management initiatives	Represents the city in IRWMP, TMDL, WMA etc. activities

A-2.2.2 Agreement for Program Implementation

An Implementation Agreement among the 36 Permittees defines the roles, responsibilities, and cost sharing formulas governing the program. The City executed the updated cooperative agreement on June 18, 2002 (see **DAMP Section 2.I** for a copy of the Agreement).

A-2.2.3 NPDES Permit Responsibilities

The responsibilities of the County of Orange as the Principal Permittee and Permittees as a whole are defined within the Implementation Agreement, the NPDES Permits, or as otherwise identified within separate funding agreements.

The City of Lake Forest is responsible for the management of storm drain systems within its jurisdictions and is:

- Implementing management programs, monitoring programs, implementation plans and all BMPs outlined in the DAMP/LIP within its jurisdiction, and taking any other actions as may be necessary to meet the MEP standard.
- Coordinating among their internal departments and agencies, as appropriate, to facilitate the implementation of this order and the DAMP/LIP.
- Establishing and maintaining adequate legal authority, as required by the federal storm water regulations.
- Conducting storm drain system inspections and maintenance in accordance with the criteria developed by the Principal Permittee.
- Taking appropriate enforcement actions for illicit discharges to the MS4 systems owned or controlled by the City.

Additional activities include, but are limited to, the following:

- Participating in the General Permittee Committee comprised of the Principal Permittee and one representative of each Permittee.

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- Reviewing, approving, implementing, and commenting on all plans, strategies, management programs, and monitoring programs, as developed by the Principal Permittee or any Permittee subcommittee to comply with this order.
- Pursuing enforcement actions as necessary to ensure compliance with the stormwater management programs, ordinances and implementation plans, including physical elimination of undocumented connections and illicit discharges to drainage systems owned or controlled by the Permittees.
- Conducting and coordinating with the Principal Permittee any surveys and characterizations needed to identify pollutant sources and drainage areas.
- Submitting storm drain system maps, including any periodic revisions, with each annual report.
- Responding to emergency situations, such as accidental spills, leaks, illicit discharges, illicit connections, etc., to prevent or reduce the discharge of pollutants to storm drain systems and Waters of the US.
- Preparing and submitting all required reports to the Principal Permittee in a timely manner.
- Reviewing, approving and commenting on budgets, plans, strategies, management programs and monitoring programs developed by the Principal Permittee, subcommittees or task forces.

A-2.2.4 NPDES Reporting Requirements

Santa Ana Region

Appendix C of the DAMP now forms the reporting and program assessment component and reflects the format of the DAMP. The reporting format and requirements for the information to be collected and submitted within **Appendix C** supports preparation of an Annual Progress Report that comprises:

- A review of the status of program implementation and compliance with the Permits;
- An assessment of the effectiveness of control measures established under the illicit discharge elimination program and the Drainage Area Management Plan;
- An assessment of control measures and their effectiveness in addressing pollutants causing or contributing to an exceedance of water quality objectives in receiving waters that are on the 303(d) list of impaired waters;
- An overall program assessment that may be based on the California Stormwater Quality Association May 2007 guidance for assessing program activities at the various outcome levels or other methodology;

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- A plan and schedule to address program modifications and improvements identified during the program assessment;
- A summary and analysis of monitoring results from the previous year and any changes to the monitoring program for the following year;
- A unified fiscal accountability analysis;
- A draft workplan which describes the proposed implementation of the DAMP for next fiscal year;
- Major changes in any previously submitted plans/policies; and
- An assessment of the Permittees compliance status with the Receiving Water Limitations, including any proposed modifications to the DAMP if the Receiving Water Limitations are not fully achieved.

In addition to the Annual Progress Reports, the required submittals may also include any other requirements specified by the Regional Boards pursuant to permit conditions, California Water Code Section 13225 and 13267, or other regulatory provisions. In preparing the Annual Progress Reports, the City will be coordinating with the Principal Permittee and other Permittees to develop common data management and tracking tools.

San Diego Region

The City generates a combined Annual Report (also known as a Program Effectiveness Assessment [PEA]) which covers implementation of its jurisdictional activities during the past annual reporting period. Each Annual Report verifies and documents compliance with this Order as directed in this section. The City will retain records through 2015, available for review, that document compliance with each requirement of this Order. The City will submit its PEA to the Principal Permittee by the date agreed upon with the Principal Permittee. The reporting period for these annual reports will be the previous fiscal year. For example, the report submitted September 30, 2010 will cover the reporting period July 1, 2009 to June 30, 2010.

The Principal Permittee is responsible for collecting and assembling each Copermittee's individual PEA. The Principal Permittee will submit a Unified Annual Report to the Regional Board by September 30 of each year, beginning on September 30, 2011. However, the Copermittees may submit a request to change the Annual Report submittal date. The Unified Annual Report must contain the 13 individual Annual Reports (PEAs).

Each Annual Report must contain, at a minimum, the following information:

- Information required to be reported annually in Directive H (Fiscal Analysis) of this Order; (page 77);
- Information required to be reported annually in Directive J (Program Effectiveness) of this Order; (pages 79-82);
- The completed Reporting Checklist found in Attachment D-2; and

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- Information for each program component by watershed as described in the following Table 9, under Directive K, Reporting, pages (86-89).

Each section includes its corresponding reporting requirements.

Program Component	Reporting Requirement
New Development	1. Updated relevant sections of the General Plan and environmental review process and a description of planned updates within the next annual reporting period, if applicable.
	2. Revisions to the local SUSMP (known in Orange County as the Water Quality Management Plan [WQMP]), including where applicable: (a) Identification and summary of where the WQMP fails to meet the requirements of this Order; (b) Updated procedures for identifying pollutants of concern for each Priority Development Project; (c) Updated treatment BMP ranking matrix; and (d) Updated site design and treatment control BMP design standards.
	3. Verification that site design, source control, and treatment BMPs were required on all applicable Priority Development Projects.
	4. Description of the application of LID and site design BMPs in the planning and approval process.
	5. Description of projects subject to the local waiver provision for numeric sizing of treatment control BMP requirements.
	6. Description and summary of the LID site design BMP substitution program, if applicable.
	7. Description and summary of the process to verify compliance with WQMP requirements.
	8. Updates to the BMPs that are listed in the local WQMP as options for treatment control.
	9. Description of the treatment control maintenance tracking process and verification that the requirements of this Order were met during the reporting period; (a) Updated watershed-based database of approved treatment control BMPs and treatment control BMP maintenance within its jurisdiction, including updates to the list of high-priority treatment BMPs.

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	<p>10. Description of the process for identifying and evaluating hydrologic conditions of concern and requiring a suite of management measures within all Priority Development Projects to protect downstream beneficial uses and prevent adverse physical changes to downstream stream channels.</p>
	<p>11. Description of enforcement activities applicable to the new development and redevelopment component and a summary of the effectiveness of those activities.</p>
<p>Construction</p>	<p>1. Updated relevant ordinances and description of planned ordinance updates within the next annual reporting period, if applicable.</p>
	<p>2. A description of procedures used for identifying priorities for inspecting sites and enforcing control measures which consider the nature of the construction activity, topography, and the characteristics of soils and receiving water quality.</p>
	<p>3. Designated minimum and enhanced BMPs.</p>
	<p>4. Summary of the inspection program, including the following information: (a) Number and date of inspections conducted at each facility, including the facility address; (b) Number of facilities lacking adequate BMPs; (c) The BMP violations identified during the inspection by facility; (d) Number, date, and types of enforcement actions by facility; (e) Narrative description of inspection findings and follow-up activities for each facility.</p>
<p>Municipal</p>	<p>1. Updated source inventory.</p>
	<p>2. Changes to the designated municipal BMPs.</p>
	<p>3. Descriptions of procedures to assure that flood management projects assess the impacts on the water quality of receiving water bodies.</p>
	<p>4. Summary and assessment of BMPs implemented at retrofitted flood control structures, including: (a) List of projects with BMP retrofits; and (b) List and description of structures retrofitted without BMPs.</p>
	<p>5. Description and assessment of the municipal structural treatment control operations and maintenance activities, including: (a) Number of inspections and types of facilities; and (b) Summary of findings.</p>

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	<p>6. Description of the municipal areas/facilities operations and maintenance activities, including: (a) Number and types of facilities maintained; (b) Amount of material removed and how that material was disposed; and (c) List of facilities planned for bi-annual inspections and the justification.</p>
	<p>7. Description of the municipal areas/programs inspection activities, including: (a) Number and date of inspections conducted at each facility; (b) Number of facilities lacking adequate BMPs; (c) The BMP violations identified during the inspection by facility; (d) Number, date and types of enforcement actions by facility; (e) Narrative description of inspection findings and follow-up activities for each facility.</p>
	<p>8. Description of activities implemented to address sewage infiltration into the MS4.</p>
<p>Commercial / Industrial</p>	<p>1. Annual inventory of commercial/industrial sources.</p>
	<p>2. Summary of the inspection program, including the following information: (a) Number and date of inspections conducted at each facility including the facility address; (b) Number of facilities lacking adequate BMPs; (c) The BMP violations identified during the inspection by facility; (d) Number, date, and types of enforcement actions by facility; (e) Narrative description of inspection findings and follow-up activities for each facility.</p>
	<p>3. Changes to designated minimum and enhanced BMPs.</p>
	<p>4. A list of industrial sites, including each name, address, and SIC code, that the Copermittee suspects may require coverage under the General Industrial Permit, but has not submitted an NOI.</p>
<p>Residential</p>	<p>1. Updated minimum BMPs required for residential areas and activities.</p>
	<p>2. Quantification and summary of applicable runoff and stormwater enforcement actions within residential areas and activities.</p>
	<p>3. Description of efforts to manage runoff and stormwater pollution in common interest areas.</p>
<p>Illicit Discharge Detection and Elimination</p>	<p>1. Changes to the legal authority to implement Illicit Discharge Detection and Elimination activities.</p>
	<p>2. Changes to the established investigation procedures.</p>

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	3. Public reporting mechanisms, including phone numbers and web pages.
	4. All data and assessments from the Dry Weather Effluent Analytical Monitoring activities.
	5. Response criteria developed for water quality data and notifications.
	6. Summaries of illicit discharges (including spills and water quality data events) and how each significant case was resolved.
	7. A description of instances when field screening and analytical data exceeded action levels, but for which no investigation was conducted.
	8. A description of enforcement actions taken in response to investigations of illicit discharges and a description of the effectiveness of those enforcement measures.
	9. A description of controls to prevent infiltration of seepage from municipal sanitary sewers to municipal separate storm sewer systems.
Work Plan	Priorities, strategy, implementation schedule and effectiveness evaluation.

Each Annual Report must also include the following information regarding non-stormwater discharges (see Section B.2. of this Order, pages 19-20):

- Identification of non-stormwater discharge categories identified as a source of pollutants to waters of the U.S;
- A description of ordinances, orders, or similar means to prohibit non-stormwater discharge categories identified under section B.2 above;
- Identification of any control measures to be required and implemented for non-stormwater discharge categories identified as needing said controls by the Regional Board; and
- A description of a program to address pollutants from non-emergency fire fighting flows identified by the Copermittee to be significant sources of pollutants.

In the Annual Report, each Copermittee shall provide an Annual Report Checklist. The Annual Report Checklist must be no longer than 2 pages, be current as of the 1st day of the rainy season of that year, and include a signed certification statement. The Annual Report Summary Checklist must provide the following information:

Order Requirements

Were All Requirements of this Order Met?

Construction

Number of Active Sites

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Number of Inactive Sites
Number of Sites Inspected
Number of Inspections
Number of Violations
Number of Construction Enforcement Actions Taken

New Development

Number of Development Plan Reviews
Number of Grading Permits Issued
Number of Projects Exempted from Interim/Final Hydromodification Requirements

Post Construction Development

Number of Priority Development Projects
Number of WQMP Required Post-Construction BMP Inspections
Number of WQMP Required Post-Construction BMP Violations
Number of WQMP Required Post-Construction BMP Enforcement Actions Taken

Illicit Discharges and Connections

Number of IC/ID Inspections
Number of IC/ID Detections by Staff
Number of IC/ID Detections from the Public
Number of IC/ID Eliminations
Number of IC/ID Violations
Number of IC/ID Enforcement Actions Taken

MS4 Maintenance

Number of Inspections Conducted
Amount of Waste Removed
Total Miles of MS4 Inspected

Municipal/Commercial/Industrial

Number of Facilities
Number of Inspections Conducted
Number of Facilities Inspected
Number of Violations
Number of Enforcement actions

A-2.2.5 Fiscal Analysis

Effective programs require adequate funding to implement planned activities. Since the adoption of the permits, the City has provided funding for the countywide shared-cost budget and jurisdictional compliance activities. The City uses the reporting format shown in **Tables A-2.3, A-2.4 and A-2.5** to report on capital, operations and maintenance and funding sources in the annual progress report.

**Table A-2.3
Fiscal Analysis for City Capital Costs**

City of Lake Forest		CAPITAL COSTS	
Fiscal Analysis Summary		(land, large equipment, and structures)	
DAMP Program Elements		Current FY Costs	Projected FY Costs
Supportive of Program Administration (DAMP Section 2.0)		This information will be collected annually in Section C-2 of DAMP Appendix C	This information will be collected annually in Section C-2 of DAMP Appendix C
MUNICIPAL ACTIVITIES (DAMP Section 5.0)	Litter Control		
	Recycling		
	Drainage Facility Maintenance		
	Catch Basin Stenciling		
	Street Sweeping		
	Environmental Performance		
	Public Property & Street Chemical Spill Response		
	Pesticide & Fertilizer Management		
PUBLIC INFORMATION (DAMP Section 6.0)	Nonpoint Source Pollution Awareness		
	Household Hazardous Waste Collection		
REQUIRING NEW DEVELOPMENT BMPS (Supportive of Planning, etc.)			
REQUIRING CONSTRUCTION BMPS (Supportive of Plan Check & Inspection)			
ILLICIT CONN./ DISCHARGE ID & ELIMINATION (DAMP Sec. 10.0)	Facility Inspection		
	Other Efforts to Identify & Eliminate Illicit Connections		
BMPS INCORPORATED INTO PUBLIC WORKS CAPITAL PROJECTS			
TOTALS			

**Table A-2.4
Fiscal Analysis for City Operations and Maintenance Costs**

City of Lake Forest		OPERATIONS AND MAINTENANCE	
Fiscal Analysis Summary			
DAMP Program Elements		Current FY Costs	Projected FY Costs
Supportive of Program Administration (DAMP Section 2.0)		This information will be collected annually in Section C-2 of DAMP Appendix C	This information will be collected annually in Section C-2 of DAMP Appendix C
MUNICIPAL ACTIVITIES (DAMP Section 5.0)	Litter Control		
	Recycling		
	Drainage Facility Maintenance		
	Catch Basin Stenciling		
	Street Sweeping		
	Environmental Performance		
	Public Property & Street Chemical Spill Response		
	Pesticide & Fertilizer Management		
PUBLIC INFORMATION (DAMP Section 6.0)	Nonpoint Source Pollution Awareness		
	Household Hazardous Waste Collection		
REQUIRING NEW DEVELOPMENT BMPS (Supportive of Planning, etc.)			
REQUIRING CONSTRUCTION BMPS (Supportive of Plan Check & Inspection)			
ILLICIT CONN./ DISCHARGE ID & ELIMINATION (DAMP Sec. 10.0)	Facility Inspection		
	Other Efforts to Identify & Eliminate Illicit Connections		
BMPS INCORPORATED INTO PUBLIC WORKS CAPITAL PROJECTS			
TOTALS			

**Table A-2.5
Fiscal Analysis for City Funding Sources**

City of Lake Forest	FUNDING SOURCES	
Fiscal Analysis Summary		
DAMP FUNDING SOURCES	FUNDING PERCENTAGES	
	Current FISCAL YEAR	Next FISCAL YEAR
GENERAL FUND	This information will be collected annually in Section C-2 of DAMP Appendix C	This information will be collected annually in Section C-2 of DAMP Appendix C
UTILITY TAX/CHARGES		
SEPARATE UTILITY BILLING ITEM		
GAS TAX		
SPECIAL DISTRICT FUND		
OTHERS (Specify)		
Sanitation Fee		
Benefit assessment		
Fleet Maintenance Fund		
Community Services District		
Water Fund		
Sewer & Storm Drain Maintenance Fee		
Grants		
TOTALS (must add up to 100%)		

A-2.2.6 Program Representation

The Principal Permittee represents the Permittees on the California Stormwater Quality Association (CASQA), the Stormwater Monitoring Coalition, Southern California Coastal Water Research Project (SCCWRP), and other stormwater forums.