Cities - Government Compensation Report - Calendar Year 2019

Refer to the 2019 GCC Reporting Instructions for more details

Entity Name	Lake	Forest	

Human Resources Web Page www.lakeforestca.gov/388/Human-Resources-Employment Yes (Enter 'Yes' or 'No') 'Save As' Filename 2019-11983043100.xlsx

Employees Hold more than One Position? Do the amounts in the Defined Benefit Plan column include payment

toward the pension unfunded liability? No (Enter 'Yes' or 'No')

Please identify the employees holding more than one position by using the 'Multiple Positions Footnote' column.

			rease identity the employees notaing more			Ŭ .	Total Wa	ges Subject to I	Medicare (Box	5 of W-2)		Retirement	Employer Co	Deferred	
	Elected Position			Multiple Positions	Annual Salary	Annual Salary	l	Bes subject to i		5 61 11 27.	Applicable Defined Benefit	Plan: Employees'	Defined Benefit Plan:	Compensation /Defined	Health, Dental,
ne #	Enter 'Y'	Department		ootnote	Minimum	Maximum	Annual Regular Pay	Overtime Pay	Lump Sum Pay	Other Pay	Pension Formula	Share Paid by Employer	Employer's Share	Contribution Plan	Vision
		City Clerk	Administrative Specialist	ootinote	53,520	69,588			3,626	0	2@62	0		0	1,769
2		City Clerk	Administrative Specialist		53,520	69,588	39,091		0,010	0	2@62	0	2,730	0	7,153
3		City Clerk	Assistant City Clerk		65,220	84,780	76,672		0	800	2 @ 55	0	7,525	0	7,382
4		City Clerk	City Clerk		106,860	138,924	123,217		0	5,738	2 @ 55	0	12,094	0	13,381
5		City Clerk	Records Specialist		48,492	63,036	62,209		0	2,739	2@55	0		0	14,958
6		City Clerk	Records Specialist		48,492	63,036	52,753		0	800	2@62	0		0	7,785
7	Y.	City Council	Mayor	101	8,448	8,448	6,173	0	0	0	N/A	0	0	110	Ć
8		City Council	Mayor Pro Tem	102	8,448	8,448	2,333		0	0	2@62	0	583	30	C
9	Y.	City Council	City Council Member	103	8,448	8,448			0	0	N/A	0		30	0
10	. Y	City Council	City Council Member	104	8,448	8,448	8,448	0	0	0	N/A	0	0	0	C
11	. Y	City Council	City Council Member	105	8,448	8,448	8,448	0	0	0	2 @ 55	0	829	0	0
12	. Y	City Council	City Council Member		8,448	8,448	8,448	0	0	0	2@62	0	420	0	C
13		City Manager	Assistant City Manager		162,600	211,380	205,901	0	12,195	10,731	2 @ 55	0	20,209	0	15,893
14		City Manager	Assistant to the CM		94,452	122,784	39,457	0	6,879	1,551	2@62	0	2,627	0	7,606
15		City Manager	Assistant to the CM		94,452	122,784	34,651	0	0	1,034	2@55	0	3,401	0	1,944
16		City Manager	City Manager		230,000	230,000	233,291	0	9,120	20,581	2 @ 55	0	22,897	9,200	15,893
17		City Manager	Executive Assistant		65,220	84,780	76,376	0	0	1,100	2 @ 55	0	7,496	0	15,893
18		City Manager	Intern		27,518	36,878	7,179	0	0	0	N/A	0	0	93	C
19		Community Development	Administrative Specialist		53,520	69,588	65,472	7,330	0	800	2@62	0	4,526	0	11,245
20		Community Development	Assistant Director of Community D	Developr	123,924	161,112	155,197	0	0	3,800	2@55	0	15,233	0	20,593
21		Community Development	Associate Planner		70,224	91,296	91,296	0	0	9,689	2 @ 55	0	8,961	0	19,928
22		Community Development	Associate Planner		70,224	91,296	72,805	0	74	900	2@62	0	5,032	0	7,188
23		Community Development	Code Enforcement Officer		60,564	78,732	65,186	184	0	800	2@62	0	4,504	0	14,574
24		Community Development	Code Enforcement Officer		60,564	78,732	76,684	1,236	0	1,229	2 @ 55	0	7,527	0	20,593
25		Community Development	Code Enforcement Supervisor		73,788	95,916	93,077	0	3,486	1,373	2 @ 55	0	9,136	0	20,593
26		Community Development	Director of Community Developm	ient	143,724	186,840	181,987	0	21,019	9,841	2@55	0	17,862	0	19,928
27		Community Development	Intern		27,518	36,878	9,572	0	0	0	N/A	0	0	124	C
28		Community Development	Intern		27,518	36,878	900	0	0	0	N/A	0	0	12	C
29		Community Development	Management Analyst		70,224	91,296	72,195	0	128	672	2@62	0	4,984	0	14,958
30		Community Development	Planning Commissioner		2,832	2,832	1,180	0	0	0	N/A	0	0	15	C
31		Community Development	Planning Commissioner		2,832	2,832	1,239	0	0	0	N/A	0	0	16	(
32		Community Development	Planning Commissioner		2,832	2,832	1,180	0	0	0	N/A	0	0	15	(
33		Community Development	Planning Commissioner		2,832	2,832	1,298	0	0	0	N/A	0	0	17	C
34		Community Development	Planning Commissioner		2,832	2,832	1,298	0	0	0	N/A	0	0	17	(
35		Community Development	Records Specialist		48,492	63,036	698	0	0	0	N/A	0	0	9	(
36		Community Development	Records Specialist		48,492	63,036	10,512	0	0	0	N/A	0	0	137	(
37		Community Development	Senior Building Permit Technician		56,232	73,104	71,033	157	0	1,100	2@55	0	6,972	0	14,958
38		Community Development	Senior Planner		83,484	108,528	99,981		750	800	2@62	0	6,909	0	21,142
39		Community Development	Senior Planner		83,484	108,528	99,710	0	4,070	3,000	2 @ 55	0	9,787	0	7,785
40		Community Services	Administrative Specialist		53,520	69,588	61,912	0	0	2,151	2 @ 55	0	6,077	0	15,470
41		Community Services	Director of Community Services		133,452	173,496	168,992	0	0	8,247	2@55	0	16,587	0	(
42		Community Services	Facilities Maintenance Specialist		50,952	66,228	64,509		3,637	1,170	2@55	0	- /	0	19,928
43		Community Services	Management Analyst		70,224	91,296	74,034	0	35	800	2@62	0	- /	0	7,996
44		Community Services	Parks + Recreation Commissioner		1,416	1,416			0	0	N/A	0		7	(
45		Community Services	Parks + Recreation Commissioner		1,416	1,416			0	0	N/A	0		6	C
46		Community Services	Parks + Recreation Commissioner		1,416	1,416	531	0	0	0	N/A	0	0	7	0

Preparer Contact Information

"----- Employer Contribution: ------"

Preparer Name Kevin Shirah

Phone Number 949-461-3564

Cities - Government Compensation Report - Calendar Year 2019

Refer to the 2019 GCC Reporting Instructions for more details

Entity Name	Lake Forest

 Human Resources Web Page
 www.lakeforestca.gov/388/Human-Resources-Employment

 Employees Hold more than One Position?
 Yes
 (Enter 'Yes' or 'No')
 'Save As' Filename
 2

Employees Hold more than One Position? Do the amounts in the Defined Benefit Plan column include payment

toward the pension unfunded liability? No (Enter 'Yes' or 'No')

Please identify the employees holding more than one position by using the 'Multiple Positions Footnote' column.

	Elected		Multiple	Annual	Annual	Total Wa	ges Subject to N	ledicare (Box S	5 of W-2):	Applicable Defined Benefit	Retirement Plan: Employees'	Defined Benefit Plan:	Deferred Compensation /Defined	Health,
	Position		Positions	Salary	Salary	Annual		Lump Sum		Pension	Share Paid by	Employer's	Contribution	Dental,
Line #	Enter 'Y'	Department	Classification Footnote	Minimum	Maximum	Regular Pay	Overtime Pay	Pay	Other Pay	Formula	Employer	Share	Plan	Vision
47.		Community Services	Parks + Recreation Commissioner	1,416	1,416	649	0	0	0	N/A	0	0	8	0
48.		Community Services	Parks + Recreation Commissioner	1,416	1,416	649	0	0	0	N/A	0	0	8	0
49.		Community Services	Recreation Coordinator	54,870	73,528	448	0	0	0	2@62	0	30	0	0
50.		Community Services	Recreation Coordinator	54,870	73,528	4,168	0	0	0	N/A	0	0	54	0
51.		Community Services	Recreation Coordinator	54,870	73,528	28,103	0	0	0	-	0		0	0
52.		Community Services	Recreation Coordinator	54,870	73,528	26,186	0	0	0	,	0		340	0
53.		Community Services	Recreation Coordinator	54,870	73,528	32,037	0	0	0	C .	0		0	0
54.		Community Services	Recreation Coordinator	54,870	73,528	12,218	0	0	100	N/A	0		159	0
55.		Community Services	Recreation Coordinator	54,870	73,528	18,056	0	0	0		0		235	0
56.		Community Services	Recreation Coordinator	54,870	73,528	8,741	0	0	0		0		114	0
57.		Community Services	Recreation Coordinator	54,870	73,528	4,221	0	0	0	,	0		55	0
58.		Community Services	Recreation Coordinator	54,870	73,528	17,487	0	0	0	N/A	0		227	0
59.		Community Services	Recreation Coordinator	54,870	73,528	33,153	0	0	0	-	0	_/ :	0	0
60.		Community Services	Recreation Leader	24,960	33,446	1,891	0	0	0	N/A	0		25	0
61.		Community Services	Recreation Leader	24,960	33,446	1,774	0	0	0	N/A	0	-	23	0
62.		Community Services	Recreation Leader	24,960	33,446	1,700	0	0	0		0	-	22	0
63.		Community Services	Recreation Leader	24,960	33,446	1,922	0	0	0		0		25	0
64.		Community Services	Recreation Leader	24,960	33,446	2,764	0	0	0	N/A	0		36	0
65.		Community Services	Recreation Leader	24,960	33,446	2,682	0	0	0	N/A	0		35	0
66.		Community Services	Recreation Leader	24,960	33,446	2,390	0	0	0		0		31	0
67.		Community Services	Recreation Leader	24,960	33,446	64	0	0	0		0		1	0
68.		Community Services	Recreation Leader	24,960	33,446	9,576	0	0	0	,	0		124	0
69.		Community Services	Recreation Leader	24,960	33,446	6,927	0	0	0	,	0		90	0
70.		Community Services	Recreation Leader	24,960	33,446	11,356	0	0	0		0		148	0
71.		Community Services	Recreation Leader	24,960	33,446	7,877	0	0	0		0		102	0
72.		Community Services	Recreation Leader	24,960	33,446	10,205	0	0	200	N/A	0		133	0
73.		Community Services	Recreation Leader	24,960	33,446	186	0	0	0		0	-	2	0
74.		Community Services	Recreation Leader	24,960	33,446	1,640	0	0	0	N/A	0	-	21	0
75.		Community Services	Recreation Leader	24,960	33,446	2,449	0	0	0	N/A	0		32	0
76.		Community Services	Recreation Leader	24,960	33,446	2,390	0	0	0	N/A	0	-	31	0
77.		Community Services	Recreation Leader	24,960	33,446	495	0	0	0		0		6	0
78.		Community Services	Recreation Leader	24,960	33,446	1,649	0	0	0		0		21	0
79.		Community Services	Recreation Leader	24,960	33,446	288	0	0	0	,	0		4	0
80.		Community Services	Recreation Leader	24,960	33,446	2,386	0	0	0	N/A	0	-	31	0
81.		Community Services	Recreation Leader	24,960	33,446	4,694	0	0	0	N/A	0		61	0
82.		Community Services	Recreation Leader	24,960	33,446	6,018	0	0	0		0		78	0
83.		Community Services	Recreation Leader	24,960	33,446	2,179	0	0	0		0		28	0
84.		Community Services	Recreation Leader	24,960	33,446	24	0	0	0		0		0	0
85.		Community Services	Recreation Leader	24,960	33,446	2,424	0	0	0		0		32	0
86.		Community Services	Recreation Leader	24,960	33,446	4,151	0	0	0		0		54	0
87.		Community Services	Recreation Leader	24,960	33,446	2,062	0	0	0		0		27	0
88.		Community Services	Recreation Leader	24,960	33,446	5,294	0	0	0	N/A	0		69	0
89.		Community Services	Recreation Leader	24,960	33,446	5,331	0	0	0		0		69	0
90.		Community Services	Recreation Leader	24,960	33,446	2,695	0	0	0	N/A	0	-	35	0
91.		Community Services	Recreation Leader	24,960	33,446		0	0	0	N/A	0	-	15	0
92.		Community Services	Recreation Leader	24,960	33,446	2,996	0	0	0	N/A	0	0	39	0

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Preparer Contact Information

"----- Employer Contribution: ------"

Deferred

Preparer Name Kevin Shirah

Phone Number 949-461-3564

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Entity Name	Lake Forest

 Human Resources Web Page
 www.lakeforestca.gov/388/Human-Resources-Employment

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 Yes
 (Enter 'Yes' or 'No')
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	Elected			Multiple	Annual	Annual	Total Wa	ges Subject to N	ledicare (Box	5 of W-2):	Applicable Defined Benefit	Retirement Plan: Employees'	Defined Benefit Plan:	Deferred Compensation /Defined	Health,
	Position			Positions	Salary	Salary	Annual		Lump Sum		Pension	Share Paid by	Employer's	Contribution	Dental,
Line #	Enter 'Y'	Department	Classification	Footnote	Minimum	Maximum		Overtime Pay	Pay	Other Pay	Formula	Employer	Share	Plan	Vision
93.		Community Services	Recreation Leader		24,960	33,446	3,576	0	0	0	N/A	C) 0	46	0
94.		Community Services	Recreation Leader		24,960	33,446	5,422	0	0	0	N/A	C	0 0	70	0
95.		Community Services	Recreation Leader		24,960	33,446	2,744	0	0	0	N/A	C	0 0	36	0
96.		Community Services	Recreation Leader		24,960	33,446	8,662	0	0	0	N/A	C	0 0	113	0
97.		Community Services	Recreation Leader		24,960	33,446	4,843	0	0	0	N/A	C	0 0	63	0
98.		Community Services	Recreation Leader		24,960	33,446	3,605	0	0	0	N/A	C	0 0	47	0
99.		Community Services	Recreation Leader		24,960	33,446	2,514	0	0	0	N/A	C	0 0	33	0
100.		Community Services	Recreation Leader		24,960	33,446	5,141	0	0	0	N/A	C	0	67	0
101.		Community Services	Recreation Leader		24,960	33,446	9,147	0	0	0	N/A	C	0	119	0
102.		Community Services	Recreation Leader		24,960	33,446	6,767	0	0	0	N/A	C	0 0	88	0
103.		Community Services	Recreation Leader		24,960	33,446	5,454	0	0	0	N/A	C	0 0	71	0
104.		Community Services	Recreation Leader		24,960	33,446	4,714	0	0	0	N/A	C	0 0	61	0
105.		Community Services	Recreation Leader		24,960	33,446	195	0	0	0	N/A	C	0 0	3	0
106.		Community Services	Recreation Leader		24,960	33,446	1,780	0	0	0	N/A	C	0 0	23	0
107.		Community Services	Recreation Leader		24,960	33,446	700	0	0	0	N/A	C	0 0	9	0
108.		Community Services	Recreation Leader		24,960	33,446	24	0	0	0	N/A	C	0 0	0	0
109.		Community Services	Recreation Leader		24,960	33,446	4,846	0	0	0	N/A	C	0 0	63	0
110.		Community Services	Recreation Leader		24,960	33,446	6,858	0	0	0	N/A	C	0 0	89	0
111.		Community Services	Recreation Leader		24,960	33,446	2,005	0	0	0	N/A	C	0 0	26	0
112.		Community Services	Recreation Leader		24,960	33,446	1,859	0	0	0	N/A	C	0 0	24	0
113.		Community Services	Recreation Leader		24,960	33,446	2,536	0	0	0	N/A	C	0 0	33	0
114.		Community Services	Recreation Leader		24,960	33,446	1,366	0	0	0	N/A	C	0 0	18	0
115.		Community Services	Recreation Leader		24,960	33,446	3,228	0	0	0	N/A	C		42	0
116.		Community Services	Recreation Leader		24,960	33,446	1,456	0	0	0	N/A	C	0 0	19	0
117.		Community Services	Recreation Leader		24,960	33,446	6,198	0	0	0	N/A	C	0 0	81	0
118.		Community Services	Recreation Leader		24,960	33,446	9,025	0	0	0	N/A	C	0 0	117	0
119.		Community Services	Recreation Leader		24,960	33,446	2,340	0	0	0	N/A	C		30	0
120.		Community Services	Recreation Manager		99,228	129,000	123,362	0	3,431	3,800		C		0	2,941
121.		Community Services	Recreation Manager		99,228	129,000	106,390	0	1,192	3,800	2@55	C	- ,	0	7,996
122.		Community Services	Recreation Specialist		33,446	44,824	6,031	0	0	0	N/A	C		78	0
123.		Community Services	Recreation Specialist		33,446	44,824	3,045	0	0	0	N/A	C		40	0
124.		Community Services	Recreation Specialist		33,446	44,824	6,262	0	0	0	,	C	-	81	0
125.		Community Services	Recreation Specialist		33,446	44,824	32	0	0	0		C		0	0
126.		Community Services	Recreation Specialist		33,446	44,824	5,060	0	0	0	,	C	-	66	0
127.		Community Services	Recreation Specialist		33,446	44,824	679	0	0	0		C		9	0
128.		Community Services	Recreation Specialist		33,446	44,824	482	0	0	0	,	C		6	0
129.		Community Services	Recreation Specialist		33,446	44,824	386	0	0	0		C		5	0
130.		Community Services	Recreation Specialist		33,446	44,824	3,500	0	0	0	,	C		45	0
131.		Community Services	Recreation Specialist		33,446	44,824	2,101	0	0	0	N/A	C		27	0
132.		Community Services	Recreation Specialist		33,446	44,824	84	0	0	0		C		1	0
133.		Community Services	Recreation Specialist		33,446	44,824	1,434	0	0	0	U .	C		0	0
134.		Community Services	Recreation Specialist		33,446	44,824	9,449	0	0	0	N/A	C		123	0
135.		Community Services	Recreation Specialist		33,446	44,824	7,694	0	0	0	U .	C		0	0
136.		Community Services	Recreation Specialist		33,446	44,824	7,986	0	0	0	N/A	C		104	0
137.		Community Services	Recreation Specialist		33,446	44,824	3,673	0	0	0	,	C	•	48	0
138.		Community Services	Recreation Specialist		33,446	44,824	15,375	0	0	0	N/A	C	0 0	200	0

'Save As' Filename 2019-11983043100.xlsx

Table 1 Marca California Andrew (Da

Preparer Contact Information

"----- Employer Contribution: ------"

Deferred

Preparer Name Kevin Shirah

Phone Number 949-461-3564

Cities - Government Compensation Report - Calendar Year 2019

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Entity Name	Lake Forest

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 Yes
 (Enter 'Yes' or 'No')
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Please identify the employees holding more than one position by using the 'Multiple Positions Footnote' column.

	Elected			Multiple	Annual	Annual	Total Wa	ges Subject to N	/ledicare (Box	5 of W-2):	Applicable Defined Benefit	Retirement Plan: Employees'	Defined Benefit Plan:	Deferred Compensation /Defined	Health,
	Position			Positions	Salary	Salary	Annual		Lump Sum		Pension	Share Paid by	Employer's	Contribution	Dental,
Line #	Enter 'Y'	Department	Classification	Footnote	Minimum	Maximum		Overtime Pay	Pay	Other Pay	Formula	Employer	Share	Plan	Vision
139.		Community Services	Recreation Specialist		33,446	44,824	32	0	0	0	N/A	C	0 0	0	0
140.		Community Services	Recreation Specialist		33,446	44,824	5,965	0	0	0	N/A	C	0 0	78	0
141.		Community Services	Recreation Specialist		33,446	44,824	8,718	0	0	0	N/A	C	0 0	113	0
142.		Community Services	Recreation Specialist		33,446	44,824	15,185	0	0	0	N/A	C	0 0	197	0
143.		Community Services	Recreation Specialist		33,446	44,824	6,266	0	0	0	N/A	C	0 0	81	0
144.		Community Services	Recreation Specialist		33,446	44,824	13,563	0	0	0	N/A	C	0 0	176	0
145.		Community Services	Recreation Specialist		33,446	44,824	15,043	0	0	0	N/A	C	0 0	196	0
146.		Community Services	Recreation Specialist		33,446	44,824	11,392	0	0	0	N/A	C	0 0	148	0
147.		Community Services	Recreation Specialist		33,446	44,824	24,849		0	-	2@62	C		0	0
148.		Community Services	Recreation Specialist		33,446	44,824	12,469		0	-	N/A	C		162	0
149.		Community Services	Recreation Specialist		33,446	44,824	2,249		0	0	N/A	C		29	0
150.		Community Services	Recreation Specialist		33,446	44,824	9,535		0	-	N/A	C		124	0
151.		Community Services	Recreation Specialist		33,446	44,824	4,236		0	-	N/A	C		55	0
152.		Community Services	Recreation Specialist		33,446	44,824	3,472		0	J	N/A	C		45	0
153.		Community Services	Recreation Specialist		33,446	44,824	6,119		0	0	N/A	C		80	0
154.		Community Services	Recreation Specialist		33,446	44,824	1,324		0		N/A	C		17	0
155.		Community Services	Recreation Specialist		33,446	44,824	1,185		0	-	N/A	C		15	0
156.		Community Services	Recreation Specialist		33,446	44,824	367		0		N/A	C		5	0
157.		Community Services	Recreation Specialist		33,446	44,824	708		0		N/A	C		9	0
158.		Community Services	Recreation Specialist		33,446	44,824	11,417		0	-	N/A	C		148	0
159.		Community Services	Recreation Specialist		33,446	44,824	8,982		0	-	N/A	C		117	0
160.		Community Services	Recreation Supervisor		70,224	91,296	61,708		0		2@62	C	,	0	5,817
161.		Community Services	Recreation Supervisor		70,224	91,296	83,639		625		2@55	C		0	0
162.		Community Services	Recreation Supervisor		70,224	91,296	76,908		577		2@55	C		0	21,142
163.		Community Services	Recreation Supervisor		70,224	91,296	31,880		0		2 @ 55	C	,	0	1,974
164.		Community Services	Senior Recreation Leader		28,891	38,730	1,092		0	-	N/A	C		14	0
165.		Community Services	Senior Recreation Leader		28,891	38,730	11,664		0	-	N/A	C		152	0
166.		Community Services	Senior Recreation Leader		28,891	38,730			0	-	N/A	C		92	0
167.		Community Services	Senior Recreation Leader		28,891	38,730			0	-	N/A	C		112	0
168.		Community Services	Senior Recreation Leader		28,891	38,730			0	0	N/A	C		36	0
169.		Community Services	Senior Recreation Leader		28,891	38,730	7,828		0	-	N/A	C		102	0
170.		Community Services	Senior Recreation Leader		28,891	38,730			0	-	N/A	C		96	0
171.		Community Services	Senior Recreation Leader		28,891	38,730	8,264		0		N/A	C		107	0
172.		Community Services	Senior Recreation Leader		28,891	38,730			0		N/A	0		137	0
173.		Community Services	Senior Recreation Leader		28,891	38,730			0	-	N/A	C		148	0
174.		Community Services	Senior Recreation Leader		28,891	38,730			0	-	N/A	0		107	0
175.		Community Services	Senior Recreation Leader		28,891	38,730	13,220		0		N/A	0		172	0
176.		Community Services	Senior Recreation Leader		28,891	38,730	11,922		0	-	N/A	0		155	0
177.		Community Services	Senior Recreation Leader		28,891	38,730	6,328		0	-	N/A	0		82	0
178.		Community Services	Senior Recreation Leader		28,891	38,730	11,283		-	-	N/A			147	0
179.		Community Services	Senior Recreation Leader		28,891	38,730	4,740		0	-	N/A	0		62	0
180.		Community Services	Senior Recreation Leader		28,891	38,730	10,140		0	-	N/A	0		132	0
181.		Community Services	Senior Recreation Leader		28,891	38,730			0	-	N/A	0		93	0
182.		Community Services	Senior Recreation Leader		28,891	38,730	11,812		0	0	N/A	0		154	0
183.		Community Services	Senior Recreation Leader		28,891	38,730			0	-	N/A	0		151	0
184.		Community Services	Senior Recreation Leader		28,891	38,730	6,706	0	0	0	N/A	Ĺ	0	87	0

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Preparer Contact Information

"----- Employer Contribution: ------"

Deferred

Preparer Name Kevin Shirah

Phone Number 949-461-3564

Cities - Government Compensation Report - Calendar Year 2019

Refer to the 2019 GCC Reporting Instructions for more details

1

Entity Name	Lake Forest

 Human Resources Web Page
 www.lakeforestca.gov/388/Human-Resources-Employment

 Employees Hold more than One Position?
 Yes
 (Enter 'Yes' or 'No')
 'Save As' Filename
 2

Employees Hold more than One Position? Do the amounts in the Defined Benefit Plan column include payment

toward the pension unfunded liability? No (Enter 'Yes' or 'No')

Please identify the employees holding more than one position by using the 'Multiple Positions Footnote' column.

							Total Wages Subject to Medicare (Box 5 of W-2):					Retirement		Deferred		
	Elected		Mu	ultiple	Annual	Annual					Applicable Defined Benefit	Plan:		Compensation /Defined	Health,	
	Position			sitions	Salary	Salary	Annual		Lump Sum		Pension	Employees' Share Paid by	Plan: Employer's	Contribution	Dental,	
Line #	Enter 'Y'	Department			Minimum	Maximum		Overtime Pay	Pay	Other Pay	Formula	Employer	Share	Plan	Vision	
185.		Community Services	Senior Recreation Supervisor		73,788	95,916	40,504	0	0	0	2 @ 55	C	3,975	0	3,422	
186.		Community Services	Senior Recreation Supervisor		73,788	95,916	93,428	0	4,934	1,338	2@55	C	9,170	0	20,493	
187.		Community Services	Senior Recreation Supervisor		73,788	95,916	78,955	0	0	800	2 @ 55	C	7,749	0	6,932	
188.		Community Services	Senior Recreation Supervisor		73,788	95,916	81,582	0	535	800	2@55	C	8,007	0	15,393	
189.		Economic Development	Economic Development/Housing Ma	anager	99,228	129,000	126,992	0	1,445	8,150	2@55	C	12,464	0	15,312	
190.		Economic Development	Intern		27,518	36,878	955	0	0	0	N/A	C	0	12	0	
191.		Economic Development	Intern		27,518	36,878	3,796	0	0	0	N/A	C	0 0	49	0	
192.		Economic Development	Intern		27,518	36,878	6,029	0	0	0	N/A	C	0 0	78	0	
193.		Economic Development	Intern		27,518	36,878	14,440	0	0	0	N/A	C	0 0	188	0	
194.		Economic Development	Management Analyst		70,224	91,296	74,763	0	558	800	2@62	C	-,	0	7,785	
195.		Finance	Accountant		66,840	86,904	57,257	9	3,019	0	2@62	C	3,892	0	12,811	
196.		Finance	Accountant		66,840	86,904	60,420	0	3,927	736		C	, -	0	7,716	
197.		Finance	Accountant		66,840	86,904	18,092	0	0	0	- 0 - 00	C	_,	0	0	
198.		Finance	Accountant		66,840	86,904	19,748	0	0	0	2@62	C	_, .= -	0	0	
199.		Finance	Accountant		66,840	86,904	65,500	0	2,446	1,150		C	/-	0	20,593	
200.		Finance	Accounting Manager		104,256	135,528	104,740	0	0	3,800	-	C	- /	0	7,785	
201.		Finance	Director of Finance		143,724	186,840	157,619		3,722	5,960	-	C	- / -	0	20,593	
202.		Finance	Management Analyst		70,224	91,296	86,945	0	0	800	-	C	- /	0	21,142	
203.		Finance	Receptionist/Cashier		43,932	57,108	20,426	0	0	100		C		178	2,588	
204.		Finance	Senior Accounting Technician		57,636	74,928	56,741	0	0	800	-	C	- /	0	15,893	
205.		Management Services	Director of Management Services		130,200	169,260	155,225		4,028	5,960	-	C	-,	0	20,838	
206.		Management Services	GIS/Applications Analyst		71,988	93,576	87,086		0	800	-	C	- / -	0	15,470	
207.		Management Services	Human Resources Manager		99,228	129,000	126,680	0	0	6,537	-	C	, -	0	21,142	
208.		Management Services	Human Resources Technician		56,232	73,104	21,943	218	0	0	-	C		0	4,036	
209.		Management Services	Information Technology Manager		106,860	138,924	135,318		0	5,633	-	C	- / -	0	19,928	
210.		Management Services	Information Technology Specialist		68,520	89,076	10,881	0	0	0	C .	C		0	3,428	
211.		Management Services	Intern		27,518	36,878	3,980	0	0	0	,	C		52	0	
212.		Management Services	Intern		27,518	36,878	4,020	0	0	0	,	C		52	0	
213.		Management Services	Management Analyst		70,224	91,296	21,195		4,546	0	26.00	C		0	6,495	
214.		Management Services	Public Relations Specialist		63,624	82,716	35,786		3,909	0	26.05	C	_,	0	5,956	
215.		Management Services	Public Relations Specialist		63,624	82,716	16,457	0	0	0	C .	C	,	0	1,953	
216.		Management Services	Senior Communications & Marketin	ig Anal	81,444	105,876	96,606		45	800	-	C	-,	0	13,212	
217.		Police Services	Senior Management Analyst		81,444	105,876	92,517	0	0	800	-	C		0	13,861	
218.		Public Works	Administrative Specialist		53,520	69,588	65,051	0	0	800		C	-,	0	5,993	
219.		Public Works	Director of Public Works City Engine		150,996	196,296	191,204	0	4,581	10,050	-	0	-, -	0	15,934	
220.		Public Works	Engineering Services Manager - Assis	istant C	123,924	161,112	156,931	0	0	4,700	-	-	,	0	15,470	
221.		Public Works	Engineering Technician		56,232	73,104	60,745		0	800	-	0		0	20,593	
222.		Public Works	Enviromental Compliance Inspector		73,788	95,916	90,326	0	-	800		0	0)212	0	19,928	
223.		Public Works	Environmental Manager		89,904	116,868	113,837	-	2,754	4,757	-		, -		19,928	
224.		Public Works	Facilities Supervisor		79,464	103,296	77,974		0	800	-	0	- /	0	15,470	
225. 226.		Public Works	Intern Management Aide		27,518 54,864	36,878 71,328	13,082 69,473	0	0	0 1,191		0		170 0	0 20,593	
		Public Works	Management Analyst		54,864	,	,	-	0	1,191 800		0	.,	0	20,593	
227. 228.		Public Works	Management Analyst		70,224	91,296	79,720	0	0		-	0		0		
228. 229.		Public Works Public Works	Management Analyst Principal Civil Engineer		106,860	91,296 138,924	88,931 115,991	0	1,789	2,113 800	-	0		0	7,996 18,699	
229.		Public Works	Principal Civil Engineer Public Works Maintenance Manager	r	106,860	138,924	115,991	•	1,789	3,800	-	0		0	21,142	
250.			FUDIIC WORKS Maintenance Manager	I	104,250	135,528	124,075	0	0	5,600	2 (200	t	12,178	U	21,142	

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Preparer Contact Information

"----- Employer Contribution: -----"

Deferred

Preparer Name Kevin Shirah

Phone Number 949-461-3564

Cities - Government Compensation Report - Calendar Year 2019

Refer to the 2019 GCC Reporting Instructions for more details

Human Resources Web Page www.lakeforestca.gov/388/Human-Resources-Employment

(Enter 'Yes' or 'No')

Preparer Contact Information

"----- Employer Contribution: -----"

Preparer Name	
Phone Number	949-461-3564

E-mail Address kshirah@lakeforestca.gov

Employees Hold more than One Position? Do the amounts in the Defined Benefit Plan column include payment toward the pension unfunded liability? No (Enter 'Yes' or 'No')

Entity Name Lake Forest

Yes

Please identify the employees holding more than one position by using the 'Multiple Positions Footnote' column.

							Total Wages Subject to Medicare (Box 5 of W-2):			Retirement					
											Applicable	Plan:		•	
	Elected			Multiple	Annual	Annual					Defined Benefit	Employees'	Plan:	/Defined	Health,
	Position	B		Positions	Salary	Salary	Annual	o	Lump Sum		Pension	Share Paid by	Employer's	Contribution	Dental,
Line #	Enter 'Y'	•	Classification	Footnote	Minimum	Maximum		Overtime Pay	Pay	Other Pay	Formula	Employer	Share	Plan	Vision
231.		Public Works	Senior Landscape Inspector		77,520	100,776	95,520	0	0	800	2 @ 55	0	9,375	0	23,369
232.		Public Works	Senior Landscape Inspector		77,520	100,776	81,369	0	0	800	2@55	0	7,986	0	14,224
233.		Public Works	Street Maintenance Inspector		77,520	100,776	16,923	0	0	0	2@62	0	1,217	0	1,343
234.		Public Works	Traffic + Parking Commissioner		2,832	2,832	118	0	0	0	N/A	0	0	2	0
235.		Public Works	Traffic + Parking Commissioner		2,832	2,832	944	0	0	0	N/A	0	0	12	0
236.		Public Works	Traffic + Parking Commissioner		2,832	2,832	1,062	0	0	0	N/A	0	0	14	0
237.		Public Works	Traffic + Parking Commissioner		2,832	2,832	1,062	0	0	0	N/A	0	0	14	0
238.		Public Works	Traffic + Parking Commissioner		2,832	2,832	944	0	0	0	N/A	0	0	12	0
239.		Public Works	Traffic Engineering Manager		109,536	142,392	140,525	0	0	9,392	2@55	0	13,793	0	22,146
240.		Rancho Canada Finance Author	Chair	101	0	0	0	0	0	0	N/A	0	0	0	0
241.		Rancho Canada Finance Author	Vice Chair	102	0	0	0	0	0	0	N/A	0	0	0	0
242.		Rancho Canada Finance Author	Board Member	103	0	0	0	0	0	0	N/A	0	0	0	0
243.		Rancho Canada Finance Author	Board Member	104	0	0	0	0	0	0	N/A	0	0	0	0
244.		Rancho Canada Finance Author	Board Member	105	0	0	0	0	0	0	N/A	0	0	0	0

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