Cities - Local Government Compensation Report - Calendar Year 2017

Refer to the 2017 GCC Reporting Instructions for more details

Entity Name Lake Forest

Human Resources Web Page www.lakeforest.gov/388/Human-Resources-Employment

Employees Hold more than One Position? Do the amounts in the Defined Benefit Plan column include payment

(Enter 'Yes' or 'No')

'Save As' Filename **2017-11983043100.xlsx**

toward the pension unfunded liability? (Enter 'Yes' or 'No') **Preparer Contact Information**

Preparer Name Kevin Shirah Phone Number 949-461-3564

E-mail Address kshirah@lakeforestca.gov

| | | | Please identify the employees holding | | | | Total Wages Subject to Medicare (Box 5 of W-2): | | | | Applicable | Retirement | Employer Contribution: ent Deferred | | |
|-----|---------------------|--------------------|---------------------------------------|-----------------------|------------------|------------------|-------------------------------------------------|-----------------|------------------|-----------|--------------------|--------------------------|-------------------------------------|--------------------------------------|--------------------|
| | Elected Official | | | | Annual Salary | Annual Salary | Total Wag | es Subject to N | /ledicare (Box ! | of W-2): | Defined | Plan: | s' Plan: | t Compensation/ Defined Contribution | Health, Dental, |
| | | | | Multiple Positions | | | Annual | | Lump Sum | | Benefit Pension | Employees' Share Paid by | | | |
| | Enter 'Y' | Department | Classification | Footnote | Minimum | Maximum | Regular Pay | Overtime Pay | Pay | Other Pay | Formula | Employer | Share | Plan | Vision |
| 1. | | City Clerk | Administrative Specialist | | 52,224 | 67,884 | 55,902 | 913 | . 0 | 850 | 2 @ 62 | 0 | 3,658 | 0 | 12,5 |
| 2. | | City Clerk | Assistant City Clerk | | 60,564 | 78,732 | 67,365 | 5,558 | 0 | 750 | 2 @ 55 | 0 | | 0 | 6,3 |
| 3. | | City Clerk | City Clerk | | 104,256 | 135,528 | 127,216 | 0 | 33,517 | 5,910 | 2 @ 55 | 0 | -, | 0 | 8, |
| 4. | | City Clerk | Records Specialist | | 47,304 | 61,500 | 59,887 | 556 | 0 | 950 | 2 @ 55 | 0 | , | 0 | 13, |
| 5. | | City Clerk | Senior Office Specialist | | 40,788 | 53,028 | 22,313 | 0 | 0 | 0 | 2 @ 55 | 0 | -, | 0 | 4, |
| 6. | | City Clerk | Senior Office Specialist | | 40,788 | 53,028 | 9,877 | 138 | 0 | 0 | 2 @ 62 | 0 | , | 0 | 1, |
| 7. | Υ | City Council | Mayor | 101 | 8,448 | 8,448 | 8,448 | 0 | 0 | 0 | 2 @ 55 | 0 | | 0 | |
| 8. | Y | City Council | Mayor Pro Tem | 102 | 8,448 | 8,448 | 8,448 | 0 | 0 | 0 | 2 @ 62 | 0 | | 0 | |
| 9. | Y | City Council | City Council Member | 103 | 8,448 | 8,448 | 8,448 | 0 | 0 | 0 | N/A | 0 | | 0 | |
| 10. | Y | City Council | City Council Member | 104 | 8,448 | 8,448 | 8,448 | 0 | 0 | 0 | N/A | 0 | | 110 | |
| 11. | Y | City Council | City Council Member | 105 | 8,448 | 8,448 | 8,448 | 0 | 0 | 0 | N/A | 0 | | 110 | |
| 12. | | City Manager | Assistant City Manager | 103 | 154,764 | 201,204 | 195,045 | 0 | 11,608 | 12,630 | 2 @ 55 | 0 | | 0 | 17 |
| 13. | | City Manager | City Manager | | 247,876 | 247,876 | 14,777 | 0 | 83,283 | 643 | 2 @ 55 | 0 | , | 0 | 2 |
| 14. | | City Manager | City Manager | | 230,000 | 230,000 | 221,346 | 0 | 9,155 | 7,803 | 2 @ 55 | 0 | , | 0 | 15 |
| 15. | | City Manager | Executive Assistant | | 60,564 | 78,732 | 28,066 | 0 | 6,413 | 7,803 | 2 @ 55 | 0 | -, - | 0 | 13 |
| 16. | | City Manager | Executive Assistant | | | | | 0 | 0,413 | 750 | _ | 0 | , | 0 | 14 |
| | | | | | 60,564 | 78,732 | 66,823 | | | | 2 @ 55 | 0 | -, | | |
| 17. | | City Manager | Management Assistant | | 60,564 | 78,732 | 62,223 | 0 | 15 0 | 750 | 2 @ 62 | 0 | ,- | 0 | 7 |
| 18. | | Community Services | Administrative Specialist | | 52,224 | 67,884 | 64,491 | U | U | 950 | 2 @ 55 | U | 5,740 | Ü | 18 |
| | | | Director of Community | | | | | | | | | | | | _ |
| 19. | | Community Services | Services | | 127,032 | 165,132 | 162,967 | 0 | 116 | 10,993 | 2 @ 55 | 0 | 14,505 | 0 | 7 |
| | | | Facilities Maintenance | | | | | | | | | | | | |
| 20. | | Community Services | Specislist | | 48,492 | 63,036 | 61,729 | 0 | 2,021 | 1,748 | 2 @ 55 | 0 | 5,494 | 0 | 15 |
| | | | Parks + Recreation | | | | | | | | | | | | |
| 21. | | Community Services | Commissioner | | 1,534 | 1,534 | 531 | 0 | 0 | 0 | N/A | 0 | 0 | 7 | |
| | | | Parks + Recreation | | | | | | | | | | | | |
| 22. | | Community Services | Commissioner | | 1,534 | 1,534 | 590 | 0 | 0 | 0 | N/A | 0 | 0 | 8 | |
| | | | Parks + Recreation | | | | | | | | | | | | |
| 23. | | Community Services | Commissioner | | 1,534 | 1,534 | 413 | 0 | 0 | 0 | N/A | 0 | 0 | 5 | |
| | | | Parks + Recreation | | | | | | | | | | | | |
| 24. | | Community Services | Commissioner | | 1,534 | 1,534 | 649 | 0 | 0 | 0 | N/A | 0 | 0 | 8 | |
| | | | Parks + Recreation | | | | | | | | | | | | |
| 25. | | Community Services | Commissioner | | 1,534 | 1,534 | 649 | 0 | 0 | 0 | N/A | 0 | 0 | 8 | |
| 26. | | Community Services | Recreation Coordinator | | 54,864 | 71,328 | 11,383 | 0 | 0 | 0 | 2 @ 62 | 0 | 253 | 98 | |
| 27. | | Community Services | Recreation Coordinator | | 54,864 | 71,328 | 38,811 | 0 | 0 | 0 | 2 @ 55 | 0 | 3,454 | 0 | |
| 28. | | Community Services | Recreation Coordinator | | 54,864 | 71,328 | 5,660 | 0 | 0 | 0 | 2 @ 62 | 0 | 370 | 0 | |
| 29. | | Community Services | Recreation Coordinator | | 54,864 | 71,328 | 20,016 | 0 | 0 | 0 | 2 @ 62 | 0 | 1,310 | 0 | |
| 30. | | Community Services | Recreation Coordinator | | 54,864 | 71,328 | 21,846 | 0 | 0 | 0 | 2 @ 62 | 0 | 997 | 86 | |
| 31. | | Community Services | Recreation Coordinator | | 54,864 | 71,328 | 30,153 | 0 | 0 | 0 | 2 @ 62 | 0 | 1,735 | 47 | |
| 32. | | Community Services | Recreation Coordinator | | 54,864 | 71,328 | 21,309 | 0 | 0 | 0 | 2 @ 62 | 0 | | 86 | |
| 33. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 1,789 | 0 | 0 | 0 | N/A | 0 | | | |
| 34. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 9,839 | 0 | 0 | 0 | N/A | 0 | | | |
| 35. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 9,270 | 0 | 0 | 0 | N/A | 0 | | 121 | |
| 36. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 10,121 | 0 | 0 | 0 | N/A | 0 | - | 132 | |
| 37. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 4,424 | 0 | 0 | 0 | N/A | 0 | | 58 | |
| 38. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 5,243 | 0 | 0 | 0 | N/A | 0 | | | |
| 39. | | | | | | | | 0 | 0 | 0 | | 0 | - | | |
| 39. | | Community Services | Recreation Leader | | 21,840 21,840 | 26,478 26,478 | 2,995 3,441 | 0 | 0 | 0 | N/A N/A | 0 | _ | 39 45 | |

Cities - Local Government Compensation Report - Calendar Year 2017

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Entity Name Lake Forest

Human Resources Web Page www.lakeforest.gov/388/Human-Resources-Employment

Please identify the employees holding more than one position by using the 'Multiple Positions Footnote' column.

Employees Hold more than One Position? Do the amounts in the Defined Benefit Plan column include payment

toward the pension unfunded liability? (Enter 'Yes' or 'No')

Yes (Enter 'Yes' or 'No')

Phone Number 949-461-3564 E-mail Address kshirah@lakeforestca.gov 'Save As' Filename **2017-11983043100.xlsx**

Preparer Name Kevin Shirah

Preparer Contact Information

"----- Employer Contribution: -----"

| | | | | | Total Wages Subject to Medicare (Box 5 of W-2): | | | | | | | Retirement Deferred | | | | |
|-----|---------------------|--------------------|--------------------|-----------------------|-------------------------------------------------|------------------|-------------|---------------------------------------|----------|-----------|-------------------------------|--------------------------------------|----------------------------------------|---------|--------------------|--|
| | Elected Official | | | Multiple Positions | Annual Salary | Annual Salary | Annual | • • • • • • • • • • • • • • • • • • • | Lump Sum | , 1 | Defined Benefit Pension | Plan: Employees' Share Paid by | Defined Benefit Plan: Employer's | Defined | Health, Dental, | |
| | Enter 'Y' | Department | Classification | Footnote | Minimum | Maximum | Regular Pay | Overtime Pay | Pay | Other Pay | Formula | Employer | Share | Plan | Visior | |
| 41. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 6,231 | 0 | 0 | 0 | N/A | 0 | 0 | 81 | | |
| 42. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 7,123 | 0 | 0 | 0 | N/A | 0 | 0 | 93 | | |
| 43. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 6,187 | 0 | 0 | 0 | N/A | 0 | 0 | 80 | | |
| 44. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 5,399 | 0 | 0 | 0 | N/A | 0 | 0 | 70 | | |
| 45. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 3,983 | 0 | 0 | 0 | N/A | 0 | 0 | 52 | | |
| 46. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 2,775 | 0 | 0 | 0 | N/A | 0 | 0 | 36 | | |
| 47. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 6,088 | 0 | 0 | 0 | N/A | 0 | 0 | 79 | | |
| 48. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 4,179 | 0 | 0 | 0 | N/A | 0 | 0 | 54 | | |
| 49. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 240 | 0 | 0 | 0 | N/A | 0 | 0 | 3 | | |
| 50. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 877 | 0 | 0 | 0 | N/A | 0 | 0 | 11 | | |
| 51. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 3,126 | 0 | 0 | 0 | N/A | 0 | 0 | 41 | | |
| 52. | | Community Services | Recreation Leader | | 21,840 | 26,478 | | 0 | 0 | 0 | N/A | 0 | 0 | | | |
| 53. | | Community Services | Recreation Leader | | 21,840 | 26,478 | | 0 | 0 | 0 | N/A | 0 | 0 | | | |
| 54. | | Community Services | Recreation Leader | | 21,840 | 26,478 | | 0 | 0 | 0 | N/A | 0 | 0 | | | |
| 55. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 3,571 | 0 | 0 | 0 | N/A | 0 | 0 | 46 | | |
| 56. | | Community Services | Recreation Leader | | 21,840 | 26,478 | | 0 | 0 | 0 | N/A | 0 | 0 | | | |
| 57. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 1,013 | 0 | 0 | 0 | N/A | 0 | 0 | 13 | | |
| 58. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 3,453 | 0 | 0 | 0 | N/A | 0 | 0 | 45 | | |
| 59. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 3,850 | 0 | 0 | 0 | N/A | 0 | 0 | 50 | | |
| 60. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 890 | 0 | 0 | 0 | N/A | 0 | 0 | 12 | | |
| 61. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 412 | 0 | 0 | 0 | N/A | 0 | 0 | 5 | | |
| 62. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 1,575 | 0 | 0 | 0 | N/A | 0 | 0 | 20 | | |
| 63. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 3,085 | 0 | 0 | 0 | N/A | 0 | 0 | 40 | | |
| 64. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 9,196 | 0 | 0 | 0 | N/A | 0 | 0 | 120 | | |
| 65. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 1,365 | 0 | 0 | 0 | N/A | 0 | 0 | 18 | | |
| 66. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 1,943 | 0 | 0 | 0 | N/A | 0 | 0 | 25 | | |
| 67. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 1,120 | 0 | 0 | 0 | N/A | 0 | 0 | 15 | | |
| 68. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 883 | 0 | 0 | 0 | N/A | 0 | 0 | 11 | | |
| 69. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 2,020 | 0 | 0 | 0 | N/A | 0 | 0 | 26 | | |
| 70. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 1,270 | 0 | 0 | 0 | N/A | 0 | 0 | 17 | | |
| 71. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 2,861 | 0 | 0 | 0 | N/A | 0 | 0 | 37 | | |
| 72. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 3,081 | 0 | 0 | 0 | N/A | 0 | 0 | 40 | | |
| 73. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 2,184 | 0 | 0 | 0 | N/A | 0 | 0 | | | |
| 74. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 5,287 | 0 | 0 | 0 | N/A | 0 | 0 | | | |
| 75. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 2,971 | 0 | 0 | 0 | N/A | 0 | 0 | | | |
| 76. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 2,182 | 0 | 0 | 0 | N/A | 0 | 0 | 28 | | |
| 77. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 3,571 | 0 | 0 | 0 | N/A | 0 | 0 | | | |
| 78. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 326 | 0 | 0 | 0 | N/A | 0 | 0 | 4 | | |
| 79. | | Community Services | Recreation Leader | | 21,840 | 26,478 | | 0 | 0 | 0 | N/A | 0 | 0 | | | |
| 80. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 4,817 | 0 | 0 | 0 | N/A | 0 | 0 | 63 | | |
| 81. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 8,349 | 0 | 0 | 0 | N/A | 0 | 0 | | | |
| 82. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 2,056 | 0 | 0 | 0 | N/A | 0 | 0 | 27 | | |
| 83. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 2,119 | 0 | 0 | 0 | N/A | 0 | 0 | 28 | | |
| 84. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 4,480 | 0 | 0 | 0 | N/A | 0 | 0 | 58 | | |
| 85. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 5,520 | 0 | 0 | 0 | N/A | 0 | 0 | | | |
| 86. | | Community Services | Recreation Leader | | 21,840 | 26,478 | 1,318 | 0 | 0 | 0 | N/A | 0 | 0 | 17 | | |
| 87. | | Community Services | Recreation Manager | | 92,148 | 119,796 | 116,971 | 0 | 8,344 | 6,191 | 2 @ 55 | 0 | 10,411 | 0 | | |

Cities - Local Government Compensation Report - Calendar Year 2017

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Entity Name Lake Forest

Human Resources Web Page www.lakeforest.gov/388/Human-Resources-Employment

Employees Hold more than One Position?

Do the amounts in the Defined Benefit Plan column include payment

Yes (Enter 'Yes' or 'No')

toward the pension unfunded liability? NO (Enter 'Yes' or 'No')

Preparer Contact Information

Preparer Name Kevin Shirah
Phone Number 949-461-3564

E-mail Address kshirah@lakeforestca.gov

| | | | Please identify the employees holding | g more than one | position by usi | ng the 'Multip | le Positions Foo | tnote' column. | | | | " Employer Contribution:" | | | | | |
|--------|-----------|--------------------|---------------------------------------|-----------------------|------------------|------------------|------------------|------------------|-----------------|------------|-----------------------|---------------------------|-----------------|------------------------------------|--------------------|--|--|
| | | | | | | | Total Wa | ges Subject to N | Medicare (Box 5 | 5 of W-2): | Applicable Defined | Retirement Plan: | Defined Benefit | Deferred ned Benefit Compensation/ | | | |
| | Elected | | | Multiple Positions | Annual Salary | Annual Salary | • | | | ' | Benefit | Employees' | Plan: | Defined | Health, Dental, | | |
| | Official | | | | | | Annual | | Lump Sum | | Pension | Share Paid by | Employer's | Contribution | | | |
| Line # | Enter 'Y' | Department | Classification | Footnote | Minimum | Maximum | Regular Pay | Overtime Pay | Pay | Other Pay | Formula | Employer | Share | Plan | Vision | | |
| 88. | | Community Services | Recreation Manager | | 92,148 | 119,796 | | | 768 | 3,750 | 2 @ 55 | 0 | | 0 | 7,540 | | |
| 89. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | 15,079 | 0 | 0 | 0 | 2 @ 62 | 0 | | 0 | 0 | | |
| 90. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | 0 | 0 | 0 | N/A | 0 | | 221 | 0 | | |
| 91. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 0 | N/A | 0 | - | 28 | 0 | | |
| 92. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 0 | N/A | 0 | - | 72 | 0 | | |
| 93. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | 0 | 0 | 0 | N/A | 0 | | 117 | 0 | | |
| 94. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 100 | N/A | 0 | - | 119 | 0 | | |
| 95. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 0 | N/A | 0 | | 139 | 0 | | |
| 96. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 0 | N/A | 0 | | 133 | 0 | | |
| 97. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | 0 | 0 | 0 | N/A | 0 | _ | 40 | 0 | | |
| 98. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | 0 | 0 | 0 | N/A | 0 | - | 128 | 0 | | |
| 99. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | 0 | 0 | 0 | N/A | 0 | | 133 | 0 | | |
| 100. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 0 | N/A | 0 | | 50 | 0 | | |
| 101. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | 0 | 0 | 0 | N/A | 0 | - | 144 | 0 | | |
| 102. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 0 | N/A | 0 | - | 114 | 0 | | |
| 103. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | 0 | 0 | 0 | N/A | 0 | - | 146 | 0 | | |
| 104. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | 0 | 0 | 0 | N/A | 0 | _ | 114 | 0 | | |
| 105. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 0 | N/A | 0 | - | 140 | 0 | | |
| 106. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 0 | N/A | 0 | - | 140 | 0 | | |
| 107. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 0 | N/A | 0 | | 34 | 0 | | |
| 108. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | 0 | 0 | 0 | N/A | 0 | _ | 143 | 0 | | |
| 109. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 0 | N/A | 0 | - | 58 | 0 | | |
| 110. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | 0 | 0 | 0 | N/A | 0 | - | 142 | 0 | | |
| 111. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | 0 | 0 | 0 | N/A | 0 | _ | 143 | 0 | | |
| 112. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 0 | N/A | 0 | | 46 | 0 | | |
| 113. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 0 | N/A | 0 | - | 20 | 0 | | |
| 114. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | | 0 | 200 | N/A | 0 | | 54 | 0 | | |
| 115. | | Community Services | Recreation Specialist | | 26,478 | 35,485 | | 0 | 0 | 0 | N/A | 0 | - | 84 | 0 | | |
| 116. | | Community Services | Recreation Supervisor | | 66,840 | 86,904 | | 0 | 0 | 0 | 2 @ 55 | 0 | -, | 0 | 13,219 | | |
| 117. | | Community Services | Recreation Supervisor | | 66,840 | 86,904 | | 0 | 7,887 | 0 | 2 @ 55 | 0 | , | 0 | 3,167 | | |
| 118. | | Community Services | Recreation Supervisor | | 66,840 | 86,904 | | | 75 | 500 | 2 @ 62 | 0 | -, | 0 | 7,004 | | |
| 119. | | Community Services | Recreation Supervisor | | 66,840 | 86,904 | | 0 | 546 | 750 | 2 @ 55 | 0 | -, | 0 | 14,366 | | |
| 120. | | Community Services | Recreation Supervisor | | 66,840 | 86,904 | | | 0 | 750 | 2 @ 55 | 0 | | 0 | 12,093 | | |
| 121. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | | 0 | 0 | 100 | N/A | 0 | - | 161 | 0 | | |
| 122. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | | 0 | 0 | 200 | N/A | 0 | _ | 175 | 0 | | |
| 123. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | | | 0 | 0 | N/A | 0 | - | 105 | 0 | | |
| 124. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | | | 0 | 0 | N/A | 0 | | 113 | 0 | | |
| 125. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | | 0 | 0 | 0 | N/A | 0 | _ | 101 | 0 | | |
| 126. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | | | 0 | 0 | N/A | 0 | - | 1 | 0 | | |
| 127. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | | | 0 | 0 | N/A | 0 | | 85 | 0 | | |
| 128. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | | | 0 | 0 | N/A | 0 | - | 118 | 0 | | |
| 129. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | | | 0 | 0 | N/A | 0 | - | 5 | 0 | | |
| 130. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | | | 0 | 100 | N/A | 0 | - | 121 | 0 | | |
| 131. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | | | 0 | 0 | N/A | 0 | | 150 | 0 | | |
| 132. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | | | 0 | 0 | N/A | 0 | _ | 152 | 0 | | |
| 133. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | | 0 | 0 | 0 | N/A | 0 | _ | 103 | 0 | | |
| 134. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | 5,276 | 0 | 0 | 0 | N/A | 0 | 0 | 69 | 0 | | |

'Save As' Filename **2017-11983043100.xlsx**

Cities - Local Government Compensation Report - Calendar Year 2017

Refer to the 2017 GCC Reporting Instructions for more details

Entity Name Lake Forest

Human Resources Web Page www.lakeforest.gov/388/Human-Resources-Employment

Employees Hold more than One Position? Do the amounts in the Defined Benefit Plan column include payment (Enter 'Yes' or 'No') 'Save As' Filename **2017-11983043100.xlsx**

toward the pension unfunded liability? (Enter 'Yes' or 'No') **Preparer Contact Information**

Preparer Name Kevin Shirah Phone Number 949-461-3564

E-mail Address kshirah@lakeforestca.gov

| | Elected | | Please identify the employees holding m | Multiple | Annual | 1 | Total Wage | | Medicare (Box 5 | 5 of W-2): | Applicable Defined Benefit | Retirement Plan: Employees' | Deferred Defined Benefit Compensation/ Plan: Defined | | Health, |
|------|-----------|-----------------------------|-----------------------------------------|-----------|---------|---------|---------------|--------------|-----------------|------------|----------------------------------|-----------------------------|--------------------------------------------------------|--------------|---------|
| | Official | | | Positions | Salary | Salary | Annual | | Lump Sum | | Pension | Share Paid by | Employer's | Contribution | Dental, |
| ŧ | Enter 'Y' | Department | Classification | Footnote | Minimum | Maximum | Regular Pay (| Overtime Pay | Pay | Other Pay | Formula | Employer | Share | Plan | Vision |
| 135. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | 4,273 | 0 | 0 | 0 | N/A | 0 | 0 | 56 | |
| 136. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | 8,279 | 0 | 0 | 0 | N/A | 0 | 0 | 108 | |
| 137. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | 1,094 | 0 | 0 | 0 | N/A | 0 | 0 | 14 | |
| 138. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | 5,285 | 0 | 0 | 0 | N/A | 0 | 0 | 69 | |
| 139. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | 2,339 | 0 | 0 | 0 | N/A | 0 | 0 | 30 | |
| 140. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | 352 | 0 | 0 | 0 | N/A | 0 | 0 | 5 | |
| 141. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | 3,004 | 0 | 0 | 0 | N/A | 0 | 0 | 39 | |
| 142. | | Community Services | Senior Recreation Leader | | 22,880 | 30,659 | 992 | 0 | 0 | 0 | N/A | 0 | 0 | 13 | |
| 143. | | Community Services | Senior Recreation Supervisor | | 70,224 | 91,296 | 72,703 | 0 | 210 | 690 | 2 @ 55 | 0 | 6,471 | 0 | 16, |
| 144. | | Community Services | Senior Recreation Supervisor | | 70,224 | 91,296 | 88,931 | 0 | 5,619 | 1,963 | 2 @ 55 | 0 | | 0 | 21 |
| 145. | | Development Services | Administrative Specialist | | 52,224 | 67,884 | 12,692 | 303 | 0 | 0 | 2 @ 62 | 0 | 831 | 0 | 2 |
| 146. | | Development Services | Assistant Planner | | 59,076 | 76,812 | 61,190 | 718 | 0 | 750 | 2 @ 62 | 0 | | 0 | 6 |
| 147. | | Development Services | Associate Planner | | 70,224 | 91,296 | 86,352 | 0 | 0 | 4,963 | 2 @ 55 | 0 | 7,686 | 0 | 17 |
| 148. | | Development Services | Code Enforcement Officer | | 57,636 | 74,928 | 59,068 | 0 | 0 | 750 | 2 @ 62 | 0 | 3,865 | 0 | : |
| 149. | | Development Services | Code Enforcement Officer | | 57,636 | 74,928 | 66,885 | 1,575 | 12,223 | 3,056 | 2 @ 55 | 0 | 5,953 | 0 | 14 |
| 150. | | Development Services | Code Enforcement Supervisor | | 71,988 | 93,576 | 82,699 | 0 | 271 | 750 | 2 @ 55 | 0 | 7,361 | 0 | 19 |
| 151. | | Development Services | Community Preservation Technician | | 49,704 | 64,620 | 63,767 | 182 | 0 | 2,728 | 2 @ 55 | 0 | 5,676 | 0 | 1 |
| 4=0 | | | Director of Development | | 406 700 | 4== 000 | 470.045 | | 44.004 | 44.000 | | | 45.445 | | |
| 152. | | Development Services | Services | | 136,788 | 177,828 | 173,215 | 0 | 14,021 | 11,306 | 2 @ 55 | 0 | | 0 | 17 |
| 153. | | Development Services | Intern | | 21,840 | 29,192 | 12,389 | 0 | 0 | 0 | N/A | 0 | - | 161 | |
| 154. | | Development Services | Planning Commissioner | | 3,068 | 3,068 | 1,770 | 0 | 0 | 0 | N/A | 0 | | 23 | |
| 155. | | Development Services | Planning Commissioner | | 3,068 | 3,068 | 1,534 | 0 | 0 | 0 | N/A | 0 | - | 20 | |
| 156. | | Development Services | Planning Commissioner | | 3,068 | 3,068 | 1,888 | 0 | 0 | 0 | N/A | 0 | | 25 | |
| 157. | | Development Services | Planning Commissioner | | 3,068 | 3,068 | 1,770 | 0 | 0 | 0 | N/A | 0 | | 23 | |
| 158. | | Development Services | Planning Commissioner | | 3,068 | 3,068 | 1,770 | 0 | 0 | 0 | N/A | 0 | - | 23 | |
| 159. | | Development Services | Planning Commissioner | | 3,068 | 3,068 | 118 | 0 | 0 | 0 | N/A | 0 | | 2 | |
| 160. | | Development Services | Planning Manager | | 112,272 | 145,956 | 129,978 | 0 | - | 3,750 | 2 @ 55 | 0 | , | 0 | 1 |
| 161. | | Development Services | Records Specialist | | 47,304 | 61,500 | 1,308 | 0 | 0 | 0 | N/A | 0 | | 17 | |
| 162. | | Development Services | Records Specialist | | 47,304 | 61,500 | 455 | 0 | 0 | 0 | N/A | 0 | 0 | 6 | |
| 462 | | D | Senior Building Permit | | F2 F20 | 60.500 | 67.770 | 400 | 0 | 4 422 | 2 0 55 | | 6 022 | 0 | , |
| 163. | | Development Services | Technician | | 53,520 | 69,588 | 67,779 | 100 | 0 | 1,132 | 2 @ 55 | 0 | | 0 | 10 |
| 164. | | Development Services | Senior Planner | | 77,520 | 100,776 | 88,119 | - | | 750 | 2 @ 62 | | -, - | | 19 |
| 165. | | Development Services | Senior Planner | | 77,520 | 100,776 | 100,776 | 0 | 3,488 0 | 5,908 | 2 @ 55 | 0 | | 0 | 7 |
| 166. | | Economic Development | Administrative Specialist Economic | | 52,224 | 67,884 | 3,187 | U | U | 0 | N/A | U | 0 | 41 | |
| | | | Development/Housing | | | | | | | | | | | | |
| 167. | | Economic Development | Manager Economic | | 96,816 | 125,856 | 67,424 | 0 | 7,170 | 1,731 | 2 @ 55 | 0 | 5,987 | 0 | 17 |
| 160 | | Fannamia Davalanmant | Development/Housing | | 06.016 | 125.050 | 111 240 | | 1 204 | 12 275 | 2 @ [[| | 0.001 | 0 | |
| 168. | | Economic Development | Manager | | 96,816 | 125,856 | 111,240 | 0 | 1,284 | 12,375 | 2 @ 55 | 0 | | 0 198 | 7 |
| 169. | | Economic Development | Intern | | 21,840 | 29,192 | 15,226 | - | 0 | 0 | N/A | 0 | | | |
| 170. | | Economic Development | Intern | | 21,840 | 29,192 | 13,126 | 0 | 0 | 0 | N/A | 0 | | 171 | 3 |
| 171. | | Economic Development | Management Analyst | | 66,840 | 86,904 | 61,144 | 0 | 0 | 750 | 2 @ 62 | 0 | 4,001 | | 0 |

Cities - Local Government Compensation Report - Calendar Year 2017

Refer to the 2017 GCC Reporting Instructions for more details

Entity Name Lake Forest

Human Resources Web Page www.lakeforest.gov/388/Human-Resources-Employment

Employees Hold more than One Position? Do the amounts in the Defined Benefit Plan column include payment

(Enter 'Yes' or 'No')

toward the pension unfunded liability? (Enter 'Yes' or 'No') 'Save As' Filename **2017-11983043100.xlsx**

Preparer Name Kevin Shirah Phone Number 949-461-3564 E-mail Address kshirah@lakeforestca.gov

Preparer Contact Information

| | | | ricuse identity the employees holding it | more than one position by using the 'Multiple Positions Footnote' column. | | | | | | | Applicable | " Retirement | Employer C | ontribution: Deferred | |
|------|-----------------------|----------------------|--------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------------|-------------------|-------------------------------------------------|--------------|-----------------|-----------|--------------------|---------------------------|---------------------|--------------------------|-------------------|
| | | | | | • | | Total Wages Subject to Medicare (Box 5 of W-2): | | | | Defined | Plan: | Defined Benefit | | |
| | Elected | icial | | Multiple | | Annual | | | | | Benefit | Employees' | Plan: | Defined | Health, |
| e # | Official Enter 'Y' | | Classification | Positions Footnote | | Salary Maximum | Annual Regular Pay | Overtime Pay | Lump Sum Pay | Other Pay | Pension Formula | Share Paid by Employer | Employer's Share | Contribution Plan | Dental, Vision |
| . " | Litter | Бераганен | Classification | Toothote | · · · · · · · · · · · · · · · · · · · | Waximum | negular r ay | overtime ruy | luy | Other ruy | Torrida | Employer | Silare | r iuii | ¥131011 |
| 172. | | Economic Development | Senior Management Analyst | | 77,520 | 100,776 | 76,778 | 0 | 175 | 850 | 2 @ 62 | 0 | 5,024 | 0 | 15,689 |
| 173. | | Finance | Accountant | | 63,624 | 82,716 | 79,725 | 0 | 0 | 890 | 2 @ 55 | 0 | 7,096 | 0 | 19,780 |
| 174. | | Finance | Accounting Technician | | 49,704 | 64,620 | 51,415 | 96 | 0 | 750 | 2 @ 62 | 0 | 3,365 | 0 | 8,169 |
| 175. | | Finance | Assistant Director of Finance | | 112,272 | 145,956 | 129,174 | 0 | 0 | 3,750 | 2 @ 55 | 0 | 11,497 | 0 | 19,780 |
| 176. | | Finance | Management Analyst | | 66,840 | 86,904 | 76,827 | 0 | 11 | 750 | 2 @ 55 | 0 | , - | 0 | 19,775 |
| 177. | | Finance | Senior Accountant | | 70,224 | 91,296 | 90,101 | 0 | 0 | 4,988 | 2 @ 55 | 0 | | 0 | 7,542 |
| | | | | | , | , | , | | | ., | - 0 33 | | 5,522 | | .,. |
| 178. | | Finance | Senior Accounting Technician | | 54,864 | 71,328 | 58,471 | 43 | 0 | 750 | 2 @ 62 | 0 | 3,826 | 0 | 15,895 |
| 179. | | Housing Authority | Chair | 101 | 0 | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 0 | 0 | (|
| 180. | | Housing Authority | Vice Chair | 102 | 0 | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 0 | 0 | (|
| 181. | | Housing Authority | Board Member | 103 | 0 | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 0 | 0 | (|
| 182. | | Housing Authority | Board Member | 104 | 0 | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 0 | 0 | (|
| 183. | | Housing Authority | Board Member | 105 | 0 | 0 | 0 | | 0 | 0 | N/A | 0 | | | (|
| 184. | | Housing Authority | Board Member | 106 | 0 | 0 | 0 | 0 | 0 | 0 | N/A | 0 | 0 | 0 | (|
| 185. | | Management Services | Administrative Services Manager | | 85,572 | 111,240 | 9,435 | 0 | 0 | 0 | N/A | 0 | 0 | 123 | (|
| 105. | | Wanagement services | Director of Management | | 03,372 | 111,240 | 3,433 | U | J | | 14//1 | | · · | 123 | • |
| 186. | | Management Services | Services | | 120,900 | 157,176 | 79,099 | 0 | 0 | 2,977 | 2 @ 55 | 0 | 7,056 | 0 | 11,544 |
| 187. | | Management Services | GIS/Applications Analyst | | 66,840 | 86,904 | 77,742 | 0 | 0 | 750 | 2 @ 62 | 0 | | 0 | 15,650 |
| 188. | | Management Services | Human Resources Manager | | 96,816 | 125,856 | 107,479 | 0 | 0 | 2,885 | 2 @ 55 | 0 | | 0 | 16,690 |
| | | | Information Technology | | , . | -, | . , . | | | , | <u> </u> | | ,,,,, | | ., |
| 189. | | Management Services | Manager | | 101,712 | 132,228 | 128,797 | 0 | 0 | 6,503 | 2 @ 55 | 0 | 11,464 | 0 | 17,778 |
| 190. | | Management Services | Management Analyst | | 66,840 | 86,904 | 57,650 | 0 | 0 | 750 | 2 @ 55 | 0 | 5,131 | 0 | 11,776 |
| 191. | | Management Services | Management Analyst | | 66,840 | 86,904 | 33,922 | 0 | 15,639 | 0 | 2 @ 55 | 0 | 3,012 | 0 | 6,920 |
| 192. | | Management Services | Public Relations Specialist | | 60,564 | 78,732 | 27,980 | 0 | 0 | 0 | 2 @ 62 | 0 | 1,031 | 159 | 1,90 |
| | | | Senior Communications & | | | | | | | | | | | | |
| 193. | | Management Services | Marketing Analyst | | 77,520 | 100,776 | 18,865 | 0 | 0 | 0 | 2 @ 62 | 0 | 1,233 | 0 | 1,41 |
| 194. | | Management Services | Senior Management Analyst | | 77,520 | 100,776 | 853 | 0 | 0 | 0 | 2 @ 55 | 0 | 76 | 0 | (|
| 195. | | Police Services | Public Safety Manager | | 87,708 | 114,024 | 63,810 | 0 | 19,660 | 1,731 | 2 @ 55 | 0 | 5,666 | 0 | 13,025 |
| 196. | | Police Services | Senior Management Analyst | | 77,520 | 100,776 | 14,805 | 0 | 0 | 0 | 2 @ 55 | 0 | 1,321 | 0 | 1,380 |
| 197. | | Public Works | Administrative Specialist | | 52,224 | 67,884 | 27,380 | | 0 | 0 | 2 @ 55 | 0 | | 0 | 2,646 |
| 198. | | Public Works | Administrative Specialist | | 52,224 | 67,884 | 21,083 | 96 | 833 | 0 | 2 @ 62 | 0 | | 0 | 10,173 |
| 250. | | T done Trons | Director of Public Works City | | 32,22 . | 07,001 | 22,000 | 30 | 000 | | 2 6 02 | | 2,552 | - | 10,17 |
| 199. | | Public Works | Engineer | | 143,724 | 186,840 | 181,987 | 0 | 7,186 | 8,468 | 2 @ 55 | 0 | 16,198 | 0 | 20,978 |
| | | | Engineering Corvices Manager | | | | | | | | | | | | |
| 200. | | Public Works | Engineering Services Manager - Assistant City Engineer | | 117,960 | 153,348 | 136,509 | 0 | 0 | 2,135 | 2 @ 55 | 0 | 12,150 | 0 | 14,956 |
| | | | , | | , | ,0 | , - 33 | | | _,3 | C | | ,_50 | | ,55 |
| | | | Engineering Services Manager | - | | | | | | | | | | | |
| 201. | | Public Works | Assistant City Engineer | | 117,960 | 153,348 | 72,978 | 0 | 17,372 | 1,500 | 2 @ 55 | 0 | 6,480 | 0 | 10,51 |
| 202. | | Public Works | Engineering Technician | | 56,232 | 73,104 | 17,148 | 1,707 | 3,234 | 0 | 2 @ 62 | 0 | 1,110 | 0 | 14 |
| 203. | | Public Works | Engineering Technician | | 56,232 | 73,104 | 20,060 | 0 | 0 | 0 | 2 @ 62 | 0 | 1,310 | 0 | 5,004 |
| 204. | | Public Works | Environmental Manager | | 85,572 | 111,240 | 109,975 | 0 | 0 | 7,357 | 2 @ 55 | 0 | 9,779 | 0 | 17,778 |

Cities - Local Government Compensation Report - Calendar Year 2017

Refer to the 2017 GCC Reporting Instructions for more details

Entity Name Lake Forest

Human Resources Web Page www.lakeforest.gov/388/Human-Resources-Employment

Employees Hold more than One Position?

Do the amounts in the Defined Benefit Plan column include payment

Yes (Enter 'Yes' or 'No')

toward the pension unfunded liability? (Enter 'Yes' or 'No') 'Save As' Filename **2017-11983043100.xlsx**

Please identify the employees holding more than one position by using the 'Multiple Positions Footnote' column.

| Preparer Name | Kevin Shirah |
|----------------|--------------------------|
| Phone Number | 949-461-3564 |
| E-mail Address | kshirah@lakeforestca.gov |

"------ Employer Contribution: -----"

Preparer Contact Information

| | Elected | | | Multiple | Salary | Annual Salary | Total Wa | ges Subject to N | Medicare (Box 5 | 5 of W-2): | Applicable Defined Benefit | Retirement Plan: Employees' | Defined Benefit | Deferred Compensation/ Defined | Health, Dental, Vision |
|------|----------|--------------|-------------------------------------|-----------------------|---------|------------------|-----------------------|------------------|-----------------|------------|----------------------------------|-----------------------------|---------------------|--------------------------------------|------------------------------|
| : # | Official | Department | Classification | Positions Footnote | | | Annual Regular Pay | Overtime Pay | Lump Sum Pay | Other Pay | Pension Formula | Share Paid by Employer | Employer's Share | Contribution Plan | |
| 205. | Lince 1 | Public Works | Intern | Toothote | 21,840 | 29,192 | 6,722 | | 0 | 0 | N/A | 0 | | 87 | VISION |
| 206. | | Public Works | Intern | | 21,840 | 29,192 | 1,020 | | 0 | 0 | N/A | 0 | | 13 | |
| 207. | | Public Works | Landscape Inspector | | 65,220 | 84,780 | 69,757 | 196 | 0 | 750 | 2 @ 55 | 0 | | | 13,63 |
| 208. | | Public Works | Management Aide | | 52,224 | 67,884 | 65,183 | 0 | 0 | 2,846 | 2 @ 55 | 0 | | 0 | 19,78 |
| 209. | | Public Works | Management Aide | | 52,224 | 67,884 | 22,246 | 0 | 1,154 | 0 | 2 @ 62 | 0 | 1,458 | 0 | 6,27 |
| 210. | | Public Works | Management Analyst | | 66,840 | 86,904 | 84,649 | 0 | 0 | 1,897 | 2 @ 55 | 0 | 7,534 | 0 | 7,54 |
| 211. | | Public Works | Management Assistant | | 60,564 | 78,732 | 67,002 | 0 | 0 | 750 | 2 @ 55 | 0 | 5,964 | 0 | 11,39 |
| 212. | | Public Works | Principal Civil Engineer | | 101,712 | 132,228 | 16,412 | 0 | 0 | 0 | 2 @ 55 | 0 | 1,464 | 0 | 3,00 |
| 213. | | Public Works | Public Works Maintenance Manager | | 99,228 | 129,000 | 110,761 | 0 | 78 | 3,750 | 2 @ 55 | 0 | 9,858 | 0 | 19,77 |
| 214. | | Public Works | Senior Landscape Inspector | | 71,988 | 93,576 | 93,576 | 292 | 0 | | 2 @ 55 | 0 | | | 19,06 |
| 215. | | Public Works | Street Maintenance Inspector | | 71,988 | 93,576 | 93,396 | 720 | 0 | 6,786 | 2 @ 62 | 0 | 6,124 | 0 | 15,68 |
| 216. | | Public Works | Traffic Engineering Manager | | 106,860 | 138,924 | 137,095 | 0 | 0 | 8,011 | 2 @ 55 | 0 | 12,202 | 0 | 19,78 |
| 217. | | Public Works | Water Quality Inspector | | 71,988 | 93,576 | 80,604 | 0 | 602 | 750 | 2 @ 62 | 0 | 5,275 | 0 | 17,77 |